

Western Cape: Cape Town(CPT) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14		2014/15	2015/16	Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20		
<u>Property rates (rate in the Rand)</u>	1				0.006397	0.006717			
Residential properties					0.012795	0.013434			
Residential properties - vacant land					0.006397	0.006717			
Formal/informal settlements					0.012795	0.013434			
Small holdings					0.001280	0.001343			
Farm properties - used					0.006397	0.006717			
Farm properties - not used					0.012795	0.013434			
Industrial properties					0.012795	0.013434			
Business and commercial properties					0.012795	0.013434			
Communal land - residential					0.012795	0.013434			
Communal land - small holdings					0.012795	0.013434			
Communal land - farm property					0.001599	0.001679			
Communal land - business and commercial					0.012795	0.013434			
Communal land - other					0.012795	0.013434			
State-owned properties					0.012795	0.013434			
Municipal properties					0.012795	0.013434			
Public service infrastructure					0.001599	0.001679			
Privately owned towns serviced by the owner					0.012795	0.013434			
State trust land					0.012795	0.013434			
Restitution and redistribution properties					0.012795	0.013434			
Protected areas					0.012795	0.013434			
National monuments properties					0.012795	0.013434			
<u>Exemptions, reductions and rebates (Rands)</u>									
<i>Residential properties</i>									
R15 000 threshold rebate		15 000		15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate					185 000	185 000			
Indigent rebate or exemption					116	132			
Pensioners/social grants rebate or exemption									
Temporary relief rebate or exemption									
Bona fide farmers rebate or exemption									
<i>Other rebates or exemptions</i>	2								
<u>Water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month)		55.000000		59.400000	65.880000	69.740000	74.300000	79.130000	84.270000
Water usage - flat rate tariff (c/kL)									
Water usage - life line tariff									
Water usage - Block 1 (c/kL)							400.000000	800.000000	889.000000
Water usage - Block 2 (c/kL)		760.000000		875.000000	1 022.000000	1 375.000000	1 557.000000	1 745.000000	1 938.000000
Water usage - Block 3 (c/kL)		1 161.000000		1 254.000000	1 600.000000	1 756.000000	2 278.000000	2 451.000000	2 722.000000
Water usage - Block 4 (c/kL)		1 720.000000		1 858.000000	2 609.000000	2 864.000000	3 832.000000	4 083.000000	4 535.000000
<i>Other</i>	2								
<u>Waste water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month)		55.000000		59.400000	65.880000	69.740000	74.300000	79.130000	84.270000
Waste water - flat rate tariff (c/kL)									
Volumetric charge - Block 1 (c/kL)							385.000000	770.000000	855.240000
Volumetric charge - Block 2 (c/kL)		720.000000		825.000000	964.000000	1 161.000000	1 314.000000	1 472.600000	1 635.620000
Volumetric charge - Block 3 (c/kL)		1 356.000000		1 464.000000	1 869.000000	2 052.000000	2 659.000000	2 861.150000	3 177.880000
Volumetric charge - Block 4 (c/kL)		1 482.000000		1 601.000000	2 249.000000	2 469.000000	4 302.000000	4 309.000000	4 341.730000
<i>Other</i>	2								
<u>Electricity tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month)									
FBE							212.920000	219.000000	
Life-line tariff - meter		79.700000		84.320000	91.060000	97.090000	102.000000		
Life-line tariff - prepaid		185.000000		204.650000	252.120000	268.810000	205.650000		
Flat rate tariff - meter (c/kWh)									
Flat rate tariff - prepaid(c/kWh)									
Meter - IBT Block 1 (c/kWh)		125.000000		134.760000	154.300000	164.510000	169.120000		
Meter - IBT Block 2 (c/kWh)		152.000000		163.870000	187.630000	200.050000	205.650000		
Meter - IBT Block 3 (c/kWh)									
Meter - IBT Block 4 (c/kWh)									
Meter - IBT Block 5 (c/kWh)									
Prepaid - IBT Block 1 (c/kWh)							129.020000	132.630000	
Prepaid - IBT Block 2 (c/kWh)							200.050000	205.650000	
Prepaid - IBT Block 3 (c/kWh)									
Prepaid - IBT Block 4 (c/kWh)									
Prepaid - IBT Block 5 (c/kWh)									
<i>Other</i>	2								
<u>Waste management tariffs</u>									
<i>Domestic</i>									
Street cleaning charge									
Basic charge/fixed fee									
80l bin - once a week									
250l bin - once a week		90.610000		95.960000	103.950000	112.000000	119.000000		

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Matzikama(WC011) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14		2014/15	2015/16	Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20		
<u>Property rates (rate in the Rand)</u>	1						0.008510 0.008494	0.008995 0.008978	0.009499 0.009481
Residential properties							0.001699	0.001796	0.001896
Residential properties - vacant land							0.001699	0.001796	0.001896
Formal/informal settlements							0.010874	0.011494	0.012137
Small holdings							0.010874	0.011494	0.012137
Farm properties - used									
Farm properties - not used									
Industrial properties									
Business and commercial properties									
Communal land - residential									
Communal land - small holdings									
Communal land - farm property									
Communal land - business and commercial									
Communal land - other									
State-owned properties							0.002719	0.002874	0.003035
Municipal properties							0.002719	0.002874	0.003035
Public service infrastructure									
Privately owned towns serviced by the owner									
State trust land									
Restitution and redistribution properties									
Protected areas									
National monuments properties									
<u>Exemptions, reductions and rebates (Rands)</u>									
<i>Residential properties</i>									
R15 000 threshold rebate		15 000		15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate							15 000	15 000	15 000
Indigent rebate or exemption							120 000	120 000	120 000
Pensioners/social grants rebate or exemption									
Temporary relief rebate or exemption									
Bona fide farmers rebate or exemption									
<i>Other rebates or exemptions</i>	2								
<u>Water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month)									
Water usage - flat rate tariff (c/kL)									
Water usage - life line tariff							7.000000	7.400000	7.810000
Water usage - Block 1 (c/kL)							7.740000	8.180000	8.630000
Water usage - Block 2 (c/kL)							8.650000	9.140000	9.660000
Water usage - Block 3 (c/kL)							13.560000	14.330000	15.130000
Water usage - Block 4 (c/kL)							17.020000	17.990000	19.000000
<i>Other</i>	2								
<u>Waste water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month)									
Waste water - flat rate tariff (c/kL)							185.910000	196.510000	207.510000
Volumetric charge - Block 1 (c/kL)									
Volumetric charge - Block 2 (c/kL)									
Volumetric charge - Block 3 (c/kL)									
Volumetric charge - Block 4 (c/kL)									
<i>Other</i>	2								
<u>Electricity tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)							240.040000	253.720000	267.930000
Service point - vacant land (Rands/month)							155.000000	163.840000	173.010000
FBE									
Life-line tariff - meter									
Life-line tariff - prepaid									
Flat rate tariff - meter (c/kWh)									
Flat rate tariff - prepaid(c/kWh)									
Meter - IBT Block 1 (c/kWh)							0.990000	1.050000	1.110000
Meter - IBT Block 2 (c/kWh)							1.270000	1.340000	1.410000
Meter - IBT Block 3 (c/kWh)							1.790000	1.890000	2.000000
Meter - IBT Block 4 (c/kWh)							2.100000	2.220000	2.340000
Meter - IBT Block 5 (c/kWh)									
Prepaid - IBT Block 1 (c/kWh)							1.040000	1.100000	1.160000
Prepaid - IBT Block 2 (c/kWh)							1.330000	1.410000	1.490000
Prepaid - IBT Block 3 (c/kWh)							1.850000	1.950000	2.060000
Prepaid - IBT Block 4 (c/kWh)							2.210000	2.340000	2.470000
Prepaid - IBT Block 5 (c/kWh)									
<i>Other</i>	2								
<u>Waste management tariffs</u>									
<i>Domestic</i>									
Street cleaning charge									
Basic charge/fixed fee									
80l bin - once a week									
250l bin - once a week							150.260000	158.820000	167.720000

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Cederberg(WC012) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14		2014/15	2015/16	Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<u>Property rates (rate in the Rand)</u>	1								
Residential properties					0.011480	0.012230	0.012960	0.013663	
Residential properties - vacant land					0.011480	0.012230	0.012960	0.013663	
Formal/informal settlements									
Small holdings					0.011480	0.012400	0.013210	0.014805	
Farm properties - used					0.011480	0.012400	0.013210	0.014805	
Farm properties - not used					0.011480	0.012400	0.013210	0.014805	
Industrial properties					0.011480	0.012400	0.013210	0.014805	
Business and commercial properties					0.011480	0.012400	0.013210	0.014805	
Communal land - residential					0.011480	0.012400	0.013210	0.014805	
Communal land - small holdings					0.011480	0.012400	0.013210	0.014805	
Communal land - farm property					0.011480	0.012400	0.013210	0.014805	
Communal land - business and commercial					0.011480	0.012400	0.013210	0.014805	
Communal land - other					0.011480	0.012400	0.013210	0.014805	
State-owned properties					0.011480	0.012400	0.013210	0.014805	
Municipal properties									
Public service infrastructure					0.011480	0.012520	0.013270	0.014805	
Privately owned towns serviced by the owner					0.011480	0.012500	0.013270	0.014805	
State trust land									
Restitution and redistribution properties									
Protected areas									
National monuments properties									
<u>Exemptions, reductions and rebates (Rands)</u>									
<i>Residential properties</i>									
R15 000 threshold rebate		15 000		15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate					15 000	15 000	15 000	15 000	15 000
Indigent rebate or exemption					40	40	40	40	40
Pensioners/social grants rebate or exemption					40	40	40	40	40
Temporary relief rebate or exemption									
Bona fide farmers rebate or exemption					80	80	80	80	80
<i>Other rebates or exemptions</i>	2								
<u>Water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)						95.000000	100.700000	106.740000	113.150000
Service point - vacant land (Rands/month)									
Water usage - flat rate tariff (c/kL)									
Water usage - life line tariff									
Water usage - Block 1 (c/kL)									
Water usage - Block 2 (c/kL)									
Water usage - Block 3 (c/kL)									
Water usage - Block 4 (c/kL)									
<i>Other</i>	2								
<u>Waste water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)						26.500000	28.270000	29.970000	32.000000
Service point - vacant land (Rands/month)						82.770000	87.740000	90.000000	93.000000
Waste water - flat rate tariff (c/kL)						125.100000	132.610000	141.500000	147.000000
<i>Other</i>	2								
<u>Electricity tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)						251.480000	270.340000	290.620000	312.410000
Service point - vacant land (Rands/month)						376.540000	404.780000	435.140000	467.770000
FBE						1.330000	1.430000	1.540000	1.650000
Life-line tariff - meter									
Life-line tariff - prepaid									
Flat rate tariff - meter (c/kWh)									
Flat rate tariff - prepaid(c/kWh)						0.960000	1.030000	1.110000	1.200000
Meter - IBT Block 1 (c/kWh)									
Meter - IBT Block 2 (c/kWh)									
Meter - IBT Block 3 (c/kWh)									
Meter - IBT Block 4 (c/kWh)									
Meter - IBT Block 5 (c/kWh)									
Prepaid - IBT Block 1 (c/kWh)									
Prepaid - IBT Block 2 (c/kWh)									
Prepaid - IBT Block 3 (c/kWh)									
Prepaid - IBT Block 4 (c/kWh)									
Prepaid - IBT Block 5 (c/kWh)									
<i>Other</i>	2								
<u>Waste management tariffs</u>									
<i>Domestic</i>									
Street cleaning charge									
Basic charge/fixed fee									
80l bin - once a week						84.400000	89.460000	94.830000	100.520000
250l bin - once a week									

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Bergvlier(WC013) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14		2014/15	2015/16	Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20		
<u>Property rates (rate in the Rand)</u>	1				0.010320	0.011140	0.011808	0.012517	
Residential properties									
Residential properties - vacant land									
Formal/informal settlements									
Small holdings									
Farm properties - used					0.002580	0.002785	0.002952	0.003129	
Farm properties - not used									
Industrial properties					0.011352	0.012254	0.012989	0.013768	
Business and commercial properties					0.011352	0.012254	0.012989	0.013768	
Communal land - residential									
Communal land - small holdings									
Communal land - farm property									
Communal land - business and commercial									
Communal land - other									
State-owned properties									
Municipal properties									
Public service infrastructure									
Privately owned towns serviced by the owner									
State trust land									
Restitution and redistribution properties									
Protected areas									
National monuments properties									
<u>Exemptions, reductions and rebates (Rands)</u>									
<i>Residential properties</i>									
R15 000 threshold rebate						15 000	15 000	15 000	
General residential rebate					5 000	5 000	5 000	5 000	
Indigent rebate or exemption					5 000	5 000	5 000	5 000	
Pensioners/social grants rebate or exemption					1	1	1	1	
Temporary relief rebate or exemption									
Bona fide farmers rebate or exemption					1	1	1	1	
<i>Other rebates or exemptions</i>	2								
<u>Water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)					41.000000	43.860000	46.490000	49.120000	
Service point - vacant land (Rands/month)					53.080000	57.240000	60.670000	64.330000	
Water usage - flat rate tariff (c/kL)									
Water usage - life line tariff					5.760000	6.220000	6.600000	6.990000	
Water usage - Block 1 (c/kL)					11.620000	12.540000	13.290000	14.090000	
Water usage - Block 2 (c/kL)					11.620000	12.540000	13.290000	14.090000	
Water usage - Block 3 (c/kL)					13.380000	14.440000	15.310000	16.230000	
Water usage - Block 4 (c/kL)					14.060000	15.170000	16.080000	17.040000	
<i>Other</i>	2								
<u>Waste water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)					12.570000	13.560000	14.380000	15.240000	
Service point - vacant land (Rands/month)					10.670000	11.510000	12.200000	12.930000	
Waste water - flat rate tariff (c/kL)					9.040000	9.750000	10.330000	10.960000	
Volumetric charge - Block 1 (c/kL)									
Volumetric charge - Block 2 (c/kL)					124.600000	134.210000	142.110000	150.880000	
Volumetric charge - Block 3 (c/kL)					98.560000	106.360000	112.720000	119.520000	
<i>Other</i>	2								
<u>Electricity tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month)									
FBE									
Life-line tariff - meter									
Life-line tariff - prepaid									
Flat rate tariff - meter (c/kWh)					177.240000	181.000000	191.860000	203.370000	
Flat rate tariff - prepaid(c/kWh)					128.800000	139.000000	147.340000	156.180000	
Meter - IBT Block 1 (c/kWh)									
Meter - IBT Block 2 (c/kWh)									
Meter - IBT Block 3 (c/kWh)									
Meter - IBT Block 4 (c/kWh)									
Meter - IBT Block 5 (c/kWh)									
Prepaid - IBT Block 1 (c/kWh)					0.840000	0.860000	0.910000	0.970000	
Prepaid - IBT Block 2 (c/kWh)					1.070000	1.090000	1.160000	1.220000	
Prepaid - IBT Block 3 (c/kWh)					1.240000	1.260000	1.340000	1.420000	
Prepaid - IBT Block 4 (c/kWh)					1.370000	1.390000	1.470000	1.560000	
Prepaid - IBT Block 5 (c/kWh)									
<i>Other</i>	2				0.840000	0.860000	0.910000	0.970000	
<u>Waste management tariffs</u>									
<i>Domestic</i>									
Street cleaning charge									
Basic charge/fixed fee									
80l bin - once a week									
250l bin - once a week									

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Saldanha Bay(WC014) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14		2014/15	2015/16	Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<u>Property rates (rate in the Rand)</u>	1						0.533000	0.567645	0.604542
Residential properties							0.533000	0.567645	0.604542
Residential properties - vacant land							0.533000	0.567645	0.604542
Formal/informal settlements							0.533000	0.567645	0.604542
Small holdings							0.506400	0.539316	0.574372
Farm properties - used							0.053300	0.056765	0.060454
Farm properties - not used							1.066000	1.135290	1.209084
Industrial properties							1.066000	1.135290	1.209084
Business and commercial properties							1.066000	1.135290	1.209084
Communal land - residential							0.159900	0.170294	0.181363
Communal land - small holdings									
Communal land - farm property									
Communal land - business and commercial									
Communal land - other									
State-owned properties							1.066000	1.119300	1.175265
Municipal properties							1.066000	1.119300	1.175265
Public service infrastructure							0.053300	0.055965	0.058763
Privately owned towns serviced by the owner							0.533000	0.559650	0.587633
State trust land									
Restitution and redistribution properties									
Protected areas									
National monuments properties									
<u>Exemptions, reductions and rebates (Rands)</u>									
<i>Residential properties</i>									
R15 000 threshold rebate		15 000		15 000		15 000	15 000	15 000	15 000
General residential rebate							35 000	35 000	35 000
Indigent rebate or exemption							135 000	135 000	135 000
Pensioners/social grants rebate or exemption									
Temporary relief rebate or exemption									
Bona fide farmers rebate or exemption									
<i>Other rebates or exemptions</i>	2								
<u>Water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rand/month)							55.500000	59.390000	63.540000
Service point - vacant land (Rand/month)							78.900000	84.420000	90.330000
Water usage - flat rate tariff (c/kL)									
Water usage - life line tariff							9.310000	9.960000	10.660000
Water usage - Block 1 (c/kL)							11.660000	12.480000	13.350000
Water usage - Block 2 (c/kL)							14.450000	15.460000	16.540000
Water usage - Block 3 (c/kL)							15.300000	16.370000	17.520000
Water usage - Block 4 (c/kL)							16.260000	17.400000	18.620000
<i>Other</i>	2								
<u>Waste water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rand/month)									
Service point - vacant land (Rand/month)									
Waste water - flat rate tariff (c/kL)							74.860000	80.100000	85.700000
Volumetric charge - Block 1 (c/kL)							117.170000	125.370000	134.140000
Volumetric charge - Block 2 (c/kL)							220.020000	235.430000	251.910000
Volumetric charge - Block 3 (c/kL)							280.880000	300.540000	321.570000
<i>Other</i>	2								
<u>Electricity tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rand/month)							204.810000	208.660000	212.580000
Service point - vacant land (Rand/month)							54.860000	55.890000	56.940000
FBE									
Life-line tariff - meter									
Life-line tariff - prepaid									
Flat rate tariff - meter (c/kWh)									
Flat rate tariff - prepaid(c/kWh)									
Meter - IBT Block 1 (c/kWh)							1.100000	1.120000	1.140000
Meter - IBT Block 2 (c/kWh)							1.330000	1.350000	1.380000
Meter - IBT Block 3 (c/kWh)									
Meter - IBT Block 4 (c/kWh)									
Meter - IBT Block 5 (c/kWh)									
Prepaid - IBT Block 1 (c/kWh)							1.290000	1.310000	1.340000
Prepaid - IBT Block 2 (c/kWh)							1.400000	1.430000	1.460000
Prepaid - IBT Block 3 (c/kWh)							1.550000	1.580000	1.600000
Prepaid - IBT Block 4 (c/kWh)							1.730000	1.770000	1.800000
Prepaid - IBT Block 5 (c/kWh)									
<i>Other</i>	2								
<u>Waste management tariffs</u>									
<i>Domestic</i>									
Street cleaning charge									
Basic charge/fixed fee									
80l bin - once a week									
250l bin - once a week									
							163.160000	176.210000	190.310000
									205.530000

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Swartland(WC015) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14		2014/15	2015/16	Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20		
<u>Property rates (rate in the Rand)</u>	1				0.005449	0.005776	0.006122	0.006490	
Residential properties									
Residential properties - vacant land									
Formal/informal settlements									
Small holdings					0.001090	0.001444	0.001531	0.001623	
Farm properties - used									
Farm properties - not used									
Industrial properties					0.006811	0.007356	0.007944	0.008580	
Business and commercial properties									
Communal land - residential									
Communal land - small holdings									
Communal land - farm property									
Communal land - business and commercial									
Communal land - other									
State-owned properties					0.006811	0.007356	0.007944	0.008580	
Municipal properties									
Public service infrastructure									
Privately owned towns serviced by the owner					0.002452	0.005776	0.006122	0.006490	
State trust land									
Restitution and redistribution properties									
Protected areas					0.001090	0.005776	0.006122	0.006490	
National monuments properties									
<u>Exemptions, reductions and rebates (Rands)</u>									
<i>Residential properties</i>									
R15 000 threshold rebate		15 000		15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate									
Indigent rebate or exemption									
Pensioners/social grants rebate or exemption									
Temporary relief rebate or exemption									
Bona fide farmers rebate or exemption									
<i>Other rebates or exemptions</i>	2								
<u>Water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rand/month)					67.390000	72.100000	77.140000	82.540000	
Service point - vacant land (Rand/month)									
Water usage - flat rate tariff (c/kL)									
Water usage - life line tariff									
Water usage - Block 1 (c/kL)						4.500000	5.040000	5.640000	
Water usage - Block 2 (c/kL)						11.230000	12.580000	14.090000	15.780000
Water usage - Block 3 (c/kL)						15.460000	17.320000	19.390000	21.720000
Water usage - Block 4 (c/kL)						23.940000	26.810000	30.030000	33.630000
<i>Other</i>	2					15.950000	17.860000	20.010000	22.410000
<u>Waste water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rand/month)					193.990000	205.630000	217.970000	231.050000	
Service point - vacant land (Rand/month)									
Waste water - flat rate tariff (c/kL)						29.100000	30.850000	32.700000	34.660000
Volumetric charge - Block 1 (c/kL)						193.990000	205.630000	217.970000	231.050000
Volumetric charge - Block 2 (c/kL)						193.990000	205.630000	217.970000	231.050000
Volumetric charge - Block 3 (c/kL)						96.990000	102.810000	108.980000	115.520000
<i>Other</i>	2								
<u>Electricity tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rand/month)					166.540000	169.670000	172.860000	176.110000	
Service point - vacant land (Rand/month)					166.540000	169.670000	172.860000	176.110000	
FBE									
Life-line tariff - meter									
Life-line tariff - prepaid									
Flat rate tariff - meter (c/kWh)									
Flat rate tariff - prepaid(c/kWh)									
Meter - IBT Block 1 (c/kWh)						0.890000	0.860000	0.870000	0.890000
Meter - IBT Block 2 (c/kWh)						1.130000	1.100000	1.120000	1.140000
Meter - IBT Block 3 (c/kWh)						1.520000	1.550000	1.580000	1.610000
Meter - IBT Block 4 (c/kWh)						1.790000	1.820000	1.860000	1.890000
Meter - IBT Block 5 (c/kWh)									
Prepaid - IBT Block 1 (c/kWh)						0.770000	0.780000	0.800000	0.810000
Prepaid - IBT Block 2 (c/kWh)						1.010000	1.030000	1.050000	1.070000
Prepaid - IBT Block 3 (c/kWh)						1.440000	1.470000	1.490000	1.520000
Prepaid - IBT Block 4 (c/kWh)						1.730000	1.760000	1.800000	1.830000
Prepaid - IBT Block 5 (c/kWh)									
<i>Other</i>	2								
<u>Waste management tariffs</u>									
<i>Domestic</i>									
Street cleaning charge					107.180000	113.610000	120.430000	127.650000	
Basic charge/fixed fee					107.180000	113.610000	120.430000	127.650000	
80l bin - once a week					107.180000	113.610000	120.430000	127.650000	
250l bin - once a week									

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Western Cape: West Coast(DC1) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14		2014/15	2015/16	Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<u>Property rates (rate in the Rand)</u>	1								
Residential properties									
Residential properties - vacant land									
Formal/informal settlements									
Small holdings									
Farm properties - used									
Farm properties - not used									
Industrial properties									
Business and commercial properties									
Communal land - residential									
Communal land - small holdings									
Communal land - farm property									
Communal land - business and commercial									
Communal land - other									
State-owned properties									
Municipal properties									
Public service infrastructure									
Privately owned towns serviced by the owner									
State trust land									
Restitution and redistribution properties									
Protected areas									
National monuments properties									
<u>Exemptions, reductions and rebates (Rands)</u>									
<i>Residential properties</i>									
R15 000 threshold rebate		15 000		15 000		15 000		15 000	
General residential rebate									
Indigent rebate or exemption									
Pensioners/social grants rebate or exemption									
Temporary relief rebate or exemption									
Bona fide farmers rebate or exemption									
<i>Other rebates or exemptions</i>	2								
<u>Water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month)									
Water usage - flat rate tariff (c/kL)									
Water usage - life line tariff									
Water usage - Block 1 (c/kL)									
Water usage - Block 2 (c/kL)									
Water usage - Block 3 (c/kL)									
Water usage - Block 4 (c/kL)									
<i>Other</i>	2								
<u>Waste water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month)									
Waste water - flat rate tariff (c/kL)									
Volumetric charge - Block 1 (c/kL)									
Volumetric charge - Block 2 (c/kL)									
Volumetric charge - Block 3 (c/kL)									
Volumetric charge - Block 4 (c/kL)									
<i>Other</i>	2								
<u>Electricity tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month)									
FBE									
Life-line tariff - meter									
Life-line tariff - prepaid									
Flat rate tariff - meter (c/kWh)									
Flat rate tariff - prepaid(c/kWh)									
Meter - IBT Block 1 (c/kWh)									
Meter - IBT Block 2 (c/kWh)									
Meter - IBT Block 3 (c/kWh)									
Meter - IBT Block 4 (c/kWh)									
Meter - IBT Block 5 (c/kWh)									
Prepaid - IBT Block 1 (c/kWh)									
Prepaid - IBT Block 2 (c/kWh)									
Prepaid - IBT Block 3 (c/kWh)									
Prepaid - IBT Block 4 (c/kWh)									
Prepaid - IBT Block 5 (c/kWh)									
<i>Other</i>	2								
<u>Waste management tariffs</u>									
<i>Domestic</i>									
Street cleaning charge									
Basic charge/fixed fee									
80L bin - once a week									
250L bin - once a week									

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Witzenberg(WC022) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14		2014/15	2015/16	Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<u>Property rates (rate in the Rand)</u>	1								
Residential properties		0.006800	0.007344	0.008500	0.009180	0.009914	0.010700	0.011600	
Residential properties - vacant land		0.010200	0.011016	0.012750	0.013770	0.014870	0.016050	0.017400	
Formal/informal settlements		0.005440	0.005675	0.006800	0.007344	0.007930	0.008560	0.009280	
Small holdings		0.006800	0.007344	0.008500	0.009180	0.009914	0.010700	0.011600	
Farm properties - used		0.001700	0.001836	0.002125	0.002295	0.002480	0.002680	0.002900	
Farm properties - not used		0.001700	0.001836	0.002125	0.002295	0.002480	0.002680	0.002900	
Industrial properties		0.012920	0.013954	0.016150	0.017442	0.018840	0.020330	0.022040	
Business and commercial properties		0.012920	0.013954	0.016150	0.017442	0.018840	0.020330	0.022040	
Communal land - residential		0.006800	0.007344	0.008500	0.009180	0.009914	0.010700	0.011600	
Communal land - small holdings		0.006800	0.007344	0.008500	0.009180	0.009914	0.010700	0.011600	
Communal land - farm property		0.001700	0.001836	0.002125	0.002295	0.002480	0.002680	0.002900	
Communal land - business and commercial		0.012920	0.013954	0.016150	0.017442	0.018840	0.020330	0.022040	
Communal land - other		0.006800	0.007344	0.008500	0.009180	0.009914	0.010700	0.011600	
State-owned properties		0.012920	0.013954	0.016150	0.017442	0.018840	0.020330	0.022040	
Municipal properties		0.006800	0.007344	0.008500	0.009180	0.009914	0.010700	0.011600	
Public service infrastructure		0.001700	0.001836	0.002125	0.002295	0.002480	0.002680	0.002900	
Privately owned towns serviced by the owner									
State trust land		0.012920	0.013954	0.016150	0.017442	0.018840	0.020330	0.022040	
Restitution and redistribution properties									
Protected areas									
National monuments properties		0.001700	0.001836	0.002125	0.002295	0.002480	0.002680	0.002900	
<u>Exemptions, reductions and rebates (Rands)</u>									
<u>Residential properties</u>									
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000	
General residential rebate									
Indigent rebate or exemption		70 000	70 000	70 000					
Pensioners/social grants rebate or exemption									
Temporary relief rebate or exemption									
Bona fide farmers rebate or exemption									
<u>Other rebates or exemptions</u>	2								
<u>Water tariffs</u>									
<u>Domestic</u>									
Basic charge/fixed fee (Rands/month)		77.750000	82.420000	82.420000	82.420000	82.420000	82.420000	82.420000	
Service point - vacant land (Rands/month)		87.500000	92.750000	102.030000	112.230000	123.450000	133.330000	144.000000	
Water usage - flat rate tariff (c/kL)									
Water usage - life line tariff									
Water usage - Block 1 (c/kL)		390.080000	413.480000	285.000000	285.000000	285.000000	285.000000	285.000000	
Water usage - Block 2 (c/kL)		657.200000	696.630000	695.400000	745.470000	805.110000	869.510000	939.080000	
Water usage - Block 3 (c/kL)		605.260000	641.580000	684.000000	745.470000	805.110000	869.510000	939.080000	
Water usage - Block 4 (c/kL)		568.160000	602.250000	684.000000	745.470000	805.110000	869.510000	939.080000	
<u>Other</u>	2	2 910.000000	2 910.000000	2 910.000000	2 910.000000	3 000.000000	3 000.000000	3 000.000000	
<u>Waste water tariffs</u>									
<u>Domestic</u>									
Basic charge/fixed fee (Rands/month)		158.150000	167.640000	179.380000	190.140000	201.550000	215.660000	230.750000	
Service point - vacant land (Rands/month)									
Waste water - flat rate tariff (c/kL)									
Volumetric charge - Block 1 (c/kL)									
Volumetric charge - Block 2 (c/kL)									
Volumetric charge - Block 3 (c/kL)									
Volumetric charge - Block 4 (c/kL)									
<u>Other</u>	2								
<u>Electricity tariffs</u>									
<u>Domestic</u>									
Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month)		109.580000	118.340000	136.800000	148.200000	174.420000	188.370000	203.440000	
FBE									
Life-line tariff - meter									
Life-line tariff - prepaid									
Flat rate tariff - meter (c/kWh)									
Flat rate tariff - prepaid(c/kWh)									
Meter - IBT Block 1 (c/kWh)		84.840000	91.630000	98.040000	106.020000	142.500000	151.050000	160.110000	
Meter - IBT Block 2 (c/kWh)		99.090000	107.020000	114.000000	125.400000	142.500000	142.500000	142.500000	
Meter - IBT Block 3 (c/kWh)		123.740000	133.630000	150.480000	165.300000	142.500000	142.500000	142.500000	
Meter - IBT Block 4 (c/kWh)		134.570000	145.340000	171.000000	188.100000	192.660000	208.070000	224.720000	
Meter - IBT Block 5 (c/kWh)									
Prepaid - IBT Block 1 (c/kWh)		81.690000	88.220000	94.620000	99.180000	125.400000	132.920000	140.900000	
Prepaid - IBT Block 2 (c/kWh)		99.090000	107.020000	115.140000	121.980000				
Prepaid - IBT Block 3 (c/kWh)		119.430000	128.980000	144.780000	160.740000				
Prepaid - IBT Block 4 (c/kWh)		144.240000	155.770000	175.560000	192.660000	216.600000	233.930000	252.640000	
Prepaid - IBT Block 5 (c/kWh)									
<u>Other</u>	2								
<u>Waste management tariffs</u>									
<u>Domestic</u>									
Street cleaning charge									
Basic charge/fixed fee									
80L bin - once a week									
250L bin - once a week									

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Drakenstein(WC023) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14		2014/15		2015/16		Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20			
<u>Property rates (rate in the Rand)</u>	1										
Residential properties		0.005680	0.006000	0.006336	0.006691	0.005759	0.006082	0.006422			
Residential properties - vacant land		0.005680	0.006000	0.006336	0.006691	0.005759	0.006082	0.006422			
Formal/informal settlements		0.005680	0.006000	0.006336	0.006691	0.005759	0.006082	0.006422			
Small holdings		0.005680	0.006000	0.006336	0.006691	0.005759	0.006082	0.006422			
Farm properties - used		0.001420	0.001500	0.001584	0.001673	0.001440	0.001521	0.001606			
Farm properties - not used		0.001420	0.001500	0.001584	0.001673	0.001440	0.001521	0.001606			
Industrial properties		0.009660	0.010200	0.010771	0.011374	0.009790	0.010338	0.010917			
Business and commercial properties		0.009660	0.010200	0.010771	0.011374	0.009790	0.010338	0.010917			
Communal land - residential		0.005680	0.006000	0.006336	0.006691	0.005759	0.006082	0.006422			
Communal land - small holdings		0.005680	0.006000	0.006336	0.006691	0.005759	0.006082	0.006422			
Communal land - farm property		0.001420	0.001500	0.001584	0.001673	0.001440	0.001521	0.001606			
Communal land - business and commercial		0.009660	0.010200	0.010771	0.011374	0.009790	0.010338	0.010917			
Communal land - other		0.005680	0.006000	0.006336	0.006691	0.005759	0.006082	0.006422			
State-owned properties		0.014200	0.015000	0.015840	0.016727	0.009790	0.010338	0.010917			
Municipal properties		0.005680	0.006000	0.006336	0.006691	0.005759	0.006082	0.006422			
Public service infrastructure		0.005680	0.006000	0.006336	0.006691	0.005759	0.006082	0.006422			
Privately owned towns serviced by the owner		0.005680	0.006000	0.006336	0.006691	0.005759	0.006082	0.006422			
State trust land		0.005680	0.006000	0.006336	0.006691	0.005759	0.006082	0.006422			
Restitution and redistribution properties		0.005680	0.006000	0.006336	0.006691	0.005759	0.006082	0.006422			
Protected areas		0.005680	0.006000	0.006336	0.006691	0.005759	0.006082	0.006422			
National monuments properties		0.005680	0.006000	0.006336	0.006691	0.005759	0.006082	0.006422			
<u>Exemptions, reductions and rebates (Rands)</u>											
<i>Residential properties</i>											
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000			
General residential rebate		160 000	160 000	160 000	160 000	165 000	165 000	165 000			
Indigent rebate or exemption											
Pensioners/social grants rebate or exemption											
Temporary relief rebate or exemption											
Bona fide farmers rebate or exemption											
<i>Other rebates or exemptions</i>	2										
<u>Water tariffs</u>											
<i>Domestic</i>											
Basic charge/fixed fee (Rands/month)		23.410000	26.220000	28.850000	31.440000	33.960000	36.340000	38.520000			
Service point - vacant land (Rands/month)											
Water usage - flat rate tariff (c/kL)											
Water usage - life line tariff											
Water usage - Block 1 (c/kL)											
Water usage - Block 2 (c/kL)		7.650000	8.570000	9.430000	10.280000	11.100000	11.880000	12.590000			
Water usage - Block 3 (c/kL)		7.650000	8.570000	9.430000	10.280000	14.400000	15.410000	16.330000			
Water usage - Block 4 (c/kL)		12.270000	13.740000	15.110000	16.470000	17.790000	19.040000	20.180000			
<i>Other</i>	2	15.820000	17.720000	19.490000	21.240000	30.940000	33.110000	35.090000			
<u>Waste water tariffs</u>											
<i>Domestic</i>											
Basic charge/fixed fee (Rands/month)		271.420000	312.130000	358.940000	412.780000	474.700000	545.910000	605.950000			
Service point - vacant land (Rands/month)											
Waste water - flat rate tariff (c/kL)											
Volumetric charge - Block 1 (c/kL)		271.420000	312.130000	358.950000	412.800000	474.700000	545.910000	605.950000			
Volumetric charge - Block 2 (c/kL)		299.380000	344.290000	395.930000	455.320000	523.600000	602.140000	668.380000			
Volumetric charge - Block 3 (c/kL)		355.230000	408.510000	469.790000	540.260000	621.270000	714.460000	793.050000			
Volumetric charge - Block 4 (c/kL)		838.490000	964.260000	1 108.900000	1 275.240000	1 466.520000	1 686.500000	1 872.010000			
<i>Other</i>	2										
<u>Electricity tariffs</u>											
<i>Domestic</i>											
Basic charge/fixed fee (Rands/month)											
Service point - vacant land (Rands/month)											
FBE		0.830000	0.870000	0.930000	0.990000	1.010000	1.030000	1.040000			
Life-line tariff - meter		0.830000	0.870000	0.930000	0.990000	1.010000	1.030000	1.040000			
Life-line tariff - prepaid		1.070000	1.180000	1.320000	1.420000	1.450000	1.480000	1.500000			
Flat rate tariff - meter (c/kWh)		1.180000	1.180000	1.320000	1.420000	1.450000	1.480000	1.500000			
Flat rate tariff - prepaid(c/kWh)											
Meter - IBT Block 1 (c/kWh)											
Meter - IBT Block 2 (c/kWh)											
Meter - IBT Block 3 (c/kWh)											
Meter - IBT Block 4 (c/kWh)											
Meter - IBT Block 5 (c/kWh)											
Prepaid - IBT Block 1 (c/kWh)											
Prepaid - IBT Block 2 (c/kWh)											
Prepaid - IBT Block 3 (c/kWh)											
Prepaid - IBT Block 4 (c/kWh)											
Prepaid - IBT Block 5 (c/kWh)											
<i>Other</i>	2										
<u>Waste management tariffs</u>											
<i>Domestic</i>											
Street cleaning charge											
Basic charge/fixed fee											
80L bin - once a week											
250L bin - once a week		1 778.460000	1 950.960000	2 140.210000	2 347.810000	2 575.550000	2 825.380000	3 099.440000			

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Stellenbosch(WC024) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14		2014/15		2015/16		Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Budget Year 2017/18	Budget Year 2018/19		Budget Year 2019/20	Budget Year 2019/20	Budget Year 2019/20
<u>Property rates (rate in the Rand)</u>	1										
Residential properties		0.005330	0.005330	0.005660	0.005990	0.004512	0.004783	0.005070			
Residential properties - vacant land		0.010670	0.010670	0.011332	0.012000	0.009024	0.009565	0.010139			
Formal/informal settlements											
Small holdings											
Farm properties - used		0.001330	0.001330	0.001412	0.001490	0.001128	0.001164	0.001238			
Farm properties - not used		0.001330	0.001330	0.001412	0.001490	0.001128	0.001164	0.001238			
Industrial properties		0.010100	0.016700	0.017735	0.012000	0.009926	0.010250	0.010870			
Business and commercial properties		0.016700	0.010670	0.011332	0.012000	0.009926	0.010250	0.010870			
Communal land - residential											
Communal land - small holdings											
Communal land - farm property											
Communal land - business and commercial											
Communal land - other											
State-owned properties											
Municipal properties											
Public service infrastructure						0.001490	0.001128	0.001164	0.001238		
Privately owned towns serviced by the owner											
State trust land											
Restitution and redistribution properties						0.001490	0.001128	0.001164	0.001238		
Protected areas						0.012000	0.001128	0.001164	0.001238		
National monuments properties											
<u>Exemptions, reductions and rebates (Rands)</u>											
<i>Residential properties</i>											
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000		
General residential rebate		70 000	80 000	80 000	80 000	185 000	185 000	185 000	185 000		
Indigent rebate or exemption											
Pensioners/social grants rebate or exemption											
Temporary relief rebate or exemption											
Bona fide farmers rebate or exemption											
<i>Other rebates or exemptions</i>	2										
<u>Water tariffs</u>											
<i>Domestic</i>											
Basic charge/fixed fee (Rands/month)		45 700 000	45 700 000	49 810 000	52 810 000	56 500 000	60 460 000	60 460 000			
Service point - vacant land (Rands/month)											
Water usage - flat rate tariff (c/kL)											
Water usage - life line tariff											
Water usage - Block 1 (c/kL)		3 920 000	3 920 000	4 280 000	4 580 000	4 900 000	5 240 000	5 610 000			
Water usage - Block 2 (c/kL)		5 660 000	5 660 000	6 170 000	6 600 000	7 060 000	7 550 000	8 080 000			
Water usage - Block 3 (c/kL)		9 480 000	9 480 000	10 340 000	11 160 000	11 940 000	12 780 000	13 670 000			
Water usage - Block 4 (c/kL)		14 810 000	14 810 000	16 140 000	17 600 000	18 830 000	20 150 000	21 560 000			
<i>Other</i>	2	19 950 000	19 950 000	21 750 000	23 920 000	25 590 000	27 380 000	29 300 000			
<u>Waste water tariffs</u>											
<i>Domestic</i>											
Basic charge/fixed fee (Rands/month)											
Service point - vacant land (Rands/month)											
Waste water - flat rate tariff (c/kL)											
Volumetric charge - Block 1 (c/kL)		880 330 000	990 370 000	1 049 800 000	1 133 780 000	1 213 150 000	1 298 070 000	1 388 940 000			
Volumetric charge - Block 2 (c/kL)		1 129 490 000	1 270 670 000	1 346 910 000	1 454 670 000	1 556 490 000	1 665 440 000	1 782 030 000			
Volumetric charge - Block 3 (c/kL)		1 272 390 000	1 431 440 000	1 517 330 000	1 638 720 000	1 753 430 000	1 876 170 000	2 007 500 000			
Volumetric charge - Block 4 (c/kL)		1 412 420 000	1 588 980 000	1 684 310 000	1 819 060 000	1 946 390 000	2 082 640 000	2 228 420 000			
<i>Other</i>	2										
<u>Electricity tariffs</u>											
<i>Domestic</i>											
Basic charge/fixed fee (Rands/month)											
Service point - vacant land (Rands/month)											
FBE											
Life-line tariff - meter		70 690 000	74 000 000	78 660 000	83 620 000	86 720 000	93 660 000	101 150 000			
Life-line tariff - prepaid		87 330 000	113 430 000	121 710 000	130 590 000	108 330 000	117 000 000	126 360 000			
Flat rate tariff - meter (c/kWh)		116 630 000	132 150 000	148 270 000	168 880 000	165 040 000	178 240 000	192 500 000			
Flat rate tariff - prepaid(c/kWh)		138 030 000	149 380 000	166 060 000	189 140 000	186 550 000	201 470 000	217 590 000			
Meter - IBT Block 1 (c/kWh)		70 690 000	74 000 000	78 660 000	83 620 000	86 720 000	93 660 000	101 150 000			
Meter - IBT Block 2 (c/kWh)		85 200 000	90 740 000	97 360 000	104 470 000	111 040 000	119 920 000	129 520 000			
Meter - IBT Block 3 (c/kWh)		123 050 000	132 150 000	148 270 000	168 880 000	157 360 000	169 950 000	183 540 000			
Meter - IBT Block 4 (c/kWh)		139 100 000	149 380 000	167 600 000	190 900 000	184 840 000	199 630 000	215 600 000			
Meter - IBT Block 5 (c/kWh)		70 690 000	74 000 000	78 660 000	83 620 000	86 720 000	93 660 000	101 150 000			
Prepaid - IBT Block 1 (c/kWh)		103 500 000	93 000 000	99 790 000	107 070 000	135 420 000	146 250 000	157 950 000			
Prepaid - IBT Block 2 (c/kWh)		118 500 000	126 000 000	141 370 000	161 020 000	165 040 000	178 240 000	192 500 000			
Prepaid - IBT Block 4 (c/kWh)		133 500 000	148 000 000	166 060 000	189 140 000	184 840 000	199 630 000	215 600 000			
<i>Other</i>	2										
<u>Waste management tariffs</u>											
<i>Domestic</i>											
Street cleaning charge											
Basic charge/fixed fee											
80L bin - once a week											
250L bin - once a week		95 540 000	109 880 000	119 770 000	127 200 000	135 100 000	145 910 000	157 580 000			

References

1. If properties are not rated or zero rated this must be indicated as such
 2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Breede Valley(WC025) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14		2014/15	2015/16	Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20		
<u>Property rates (rate in the Rand)</u>	1						0.007809	0.008277	0.008774
Residential properties							0.007809	0.008277	0.008774
Residential properties - vacant land									
Formal/informal settlements									
Small holdings									
Farm properties - used							0.001273	0.001350	0.001431
Farm properties - not used									
Industrial properties							0.015618	0.016555	0.017548
Business and commercial properties							0.015618	0.016555	0.017548
Communal land - residential									
Communal land - small holdings									
Communal land - farm property									
Communal land - business and commercial									
Communal land - other									
State-owned properties							0.015618	0.016555	0.017548
Municipal properties							0.015618	0.016555	0.017548
Public service infrastructure							0.001952	0.002069	0.002194
Privately owned towns serviced by the owner									
State trust land									
Restitution and redistribution properties									
Protected areas									
National monuments properties							0.015618	0.016555	0.017548
<u>Exemptions, reductions and rebates (Rands)</u>									
<i>Residential properties</i>									
R15 000 threshold rebate		15 000		15 000		15 000	15 000	15 000	15 000
General residential rebate							70 000	70 000	70 000
Indigent rebate or exemption							65 000	65 000	65 000
Pensioners/social grants rebate or exemption									
Temporary relief rebate or exemption									
Bona fide farmers rebate or exemption									
<i>Other rebates or exemptions</i>	2								
<u>Water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month)									
Water usage - flat rate tariff (c/kL)									
Water usage - life line tariff									
Water usage - Block 1 (c/kL)							6.520000	6.910000	7.320000
Water usage - Block 2 (c/kL)							6.510000	6.910000	7.320000
Water usage - Block 3 (c/kL)							8.370000	8.870000	9.410000
Water usage - Block 4 (c/kL)							11.170000	11.840000	12.550000
<i>Other</i>	2								
<u>Waste water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)							245.610000	260.350000	275.970000
Service point - vacant land (Rands/month)									
Waste water - flat rate tariff (c/kL)									
Volumetric charge - Block 1 (c/kL)									
Volumetric charge - Block 2 (c/kL)									
Volumetric charge - Block 3 (c/kL)									
Volumetric charge - Block 4 (c/kL)									
<i>Other</i>	2								
<u>Electricity tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month)									
FBE									
Life-line tariff - meter									
Life-line tariff - prepaid									
Flat rate tariff - meter (c/kWh)									
Flat rate tariff - prepaid(c/kWh)									
Meter - IBT Block 1 (c/kWh)							0.860000	0.910000	0.960000
Meter - IBT Block 2 (c/kWh)							1.100000	1.170000	1.240000
Meter - IBT Block 3 (c/kWh)							1.550000	1.640000	1.740000
Meter - IBT Block 4 (c/kWh)							1.820000	1.930000	2.050000
Meter - IBT Block 5 (c/kWh)									
Prepaid - IBT Block 1 (c/kWh)							0.860000	0.910000	0.960000
Prepaid - IBT Block 2 (c/kWh)							1.100000	1.170000	1.240000
Prepaid - IBT Block 3 (c/kWh)							1.550000	1.640000	1.740000
Prepaid - IBT Block 4 (c/kWh)							1.820000	1.930000	2.050000
Prepaid - IBT Block 5 (c/kWh)									
<i>Other</i>	2								
<u>Waste management tariffs</u>									
<i>Domestic</i>									
Street cleaning charge									
Basic charge/fixed fee									
80L bin - once a week									
250L bin - once a week									
							155.260000	164.580000	174.450000

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Langeberg(WC026) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14		2014/15	2015/16	Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20		
<u>Property rates (rate in the Rand)</u>	1						0.005600	0.006000	0.006500
Residential properties							0.005600	0.006000	0.006500
Residential properties - vacant land									
Formal/informal settlements									
Small holdings							0.001100	0.001200	0.001300
Farm properties - used							0.001100	0.001200	0.001300
Farm properties - not used							0.008100	0.008700	0.009300
Industrial properties							0.008100	0.008700	0.009300
Business and commercial properties							0.008100	0.008700	0.009300
Communal land - residential							0.005600	0.006000	0.006500
Communal land - small holdings							0.001100	0.001200	0.001300
Communal land - farm property							0.001100	0.001200	0.001300
Communal land - business and commercial							0.008100	0.008700	0.009300
Communal land - other									
State-owned properties							0.008100	0.008700	0.009300
Municipal properties							0.008100	0.008700	0.009300
Public service infrastructure							0.008100	0.008700	0.009300
Privately owned towns serviced by the owner									
State trust land							0.008100	0.008700	0.009300
Restitution and redistribution properties									
Protected areas							0.008100	0.008700	0.009300
National monuments properties							0.005600	0.006000	0.006500
<u>Exemptions, reductions and rebates (Rands)</u>									
<i>Residential properties</i>									
R15 000 threshold rebate		15 000		15 000		15 000	15 000	15 000	15 000
General residential rebate							80 000	80 000	80 000
Indigent rebate or exemption									
Pensioners/social grants rebate or exemption									
Temporary relief rebate or exemption									
Bona fide farmers rebate or exemption									
<i>Other rebates or exemptions</i>	2								
<u>Water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rand/month)							74 370000	80 690000	87 550000
Service point - vacant land (Rand/month)									
Water usage - flat rate tariff (c/kL)									
Water usage - life line tariff									
Water usage - Block 1 (c/kL)									
Water usage - Block 2 (c/kL)									
Water usage - Block 3 (c/kL)									
Water usage - Block 4 (c/kL)									
<i>Other</i>	2								
<u>Waste water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rand/month)							149 000000	161 000000	174 000000
Service point - vacant land (Rand/month)							149 000000	161 000000	174 000000
Waste water - flat rate tariff (c/kL)									
Volumetric charge - Block 1 (c/kL)									
Volumetric charge - Block 2 (c/kL)									
Volumetric charge - Block 3 (c/kL)									
Volumetric charge - Block 4 (c/kL)									
<i>Other</i>	2								
<u>Electricity tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rand/month)							159 000000	172 000000	186 000000
Service point - vacant land (Rand/month)							159 000000	172 000000	186 000000
FBE									
Life-line tariff - meter									
Life-line tariff - prepaid									
Flat rate tariff - meter (c/kWh)									
Flat rate tariff - prepaid(c/kWh)									
Meter - IBT Block 1 (c/kWh)							85 000000	87 000000	89 000000
Meter - IBT Block 2 (c/kWh)							104 000000	107 000000	110 000000
Meter - IBT Block 3 (c/kWh)							144 000000	148 000000	152 000000
Meter - IBT Block 4 (c/kWh)							157 000000	161 000000	165 000000
Meter - IBT Block 5 (c/kWh)									
Prepaid - IBT Block 1 (c/kWh)							85 000000	87 000000	89 000000
Prepaid - IBT Block 2 (c/kWh)							104 000000	107 000000	110 000000
Prepaid - IBT Block 3 (c/kWh)							144 000000	148 000000	152 000000
Prepaid - IBT Block 4 (c/kWh)							157 000000	161 000000	165 000000
Prepaid - IBT Block 5 (c/kWh)									
<i>Other</i>	2								
<u>Waste management tariffs</u>									
<i>Domestic</i>									
Street cleaning charge									
Basic charge/fixed fee									
80l bin - once a week									
250l bin - once a week									
							118 000000	128 000000	139 000000

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Cape Winelands DM(DC2) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14		2014/15		2015/16		Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20			
<u>Property rates (rate in the Rand)</u>	1										
Residential properties											
Residential properties - vacant land											
Formal/informal settlements											
Small holdings											
Farm properties - used											
Farm properties - not used											
Industrial properties											
Business and commercial properties											
Communal land - residential											
Communal land - small holdings											
Communal land - farm property											
Communal land - business and commercial											
Communal land - other											
State-owned properties											
Municipal properties											
Public service infrastructure											
Privately owned towns serviced by the owner											
State trust land											
Restitution and redistribution properties											
Protected areas											
National monuments properties											
<u>Exemptions, reductions and rebates (Rands)</u>											
<i>Residential properties</i>											
R15 000 threshold rebate		15 000		15 000		15 000		15 000		15 000	
General residential rebate											
Indigent rebate or exemption											
Pensioners/social grants rebate or exemption											
Temporary relief rebate or exemption											
Bona fide farmers rebate or exemption											
<i>Other rebates or exemptions</i>	2										
<u>Water tariffs</u>											
<i>Domestic</i>											
Basic charge/fixed fee (Rands/month)											
Service point - vacant land (Rands/month)											
Water usage - flat rate tariff (c/kL)											
Water usage - life line tariff											
Water usage - Block 1 (c/kL)											
Water usage - Block 2 (c/kL)											
Water usage - Block 3 (c/kL)											
Water usage - Block 4 (c/kL)											
<i>Other</i>	2										
<u>Waste water tariffs</u>											
<i>Domestic</i>											
Basic charge/fixed fee (Rands/month)											
Service point - vacant land (Rands/month)											
Waste water - flat rate tariff (c/kL)											
Volumetric charge - Block 1 (c/kL)											
Volumetric charge - Block 2 (c/kL)											
Volumetric charge - Block 3 (c/kL)											
Volumetric charge - Block 4 (c/kL)											
<i>Other</i>	2										
<u>Electricity tariffs</u>											
<i>Domestic</i>											
Basic charge/fixed fee (Rands/month)											
Service point - vacant land (Rands/month)											
FBE											
Life-line tariff - meter											
Life-line tariff - prepaid											
Flat rate tariff - meter (c/kWh)											
Flat rate tariff - prepaid(c/kWh)											
Meter - IBT Block 1 (c/kWh)											
Meter - IBT Block 2 (c/kWh)											
Meter - IBT Block 3 (c/kWh)											
Meter - IBT Block 4 (c/kWh)											
Meter - IBT Block 5 (c/kWh)											
Prepaid - IBT Block 1 (c/kWh)											
Prepaid - IBT Block 2 (c/kWh)											
Prepaid - IBT Block 3 (c/kWh)											
Prepaid - IBT Block 4 (c/kWh)											
Prepaid - IBT Block 5 (c/kWh)											
<i>Other</i>	2										
<u>Waste management tariffs</u>											
<i>Domestic</i>											
Street cleaning charge											
Basic charge/fixed fee											
80L bin - once a week											
250L bin - once a week											

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Theewaterskloof(WC031) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14		2014/15	2015/16	Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<u>Property rates (rate in the Rand)</u>	1					0.008838	0.010030	0.010632	0.011270
Residential properties						0.008838	0.010030	0.010632	0.011270
Residential properties - vacant land									
Formal/informal settlements									
Small holdings									
Farm properties - used						0.002210	0.002508	0.002659	0.002818
Farm properties - not used						0.002210	0.002508	0.002659	0.002818
Industrial properties						0.019716	0.022376	0.023718	0.025141
Business and commercial properties						0.019716	0.022376	0.023718	0.025141
Communal land - residential						0.008838	0.010030	0.010632	0.011270
Communal land - small holdings									
Communal land - farm property						0.002210	0.002508	0.002659	0.002818
Communal land - business and commercial						0.019716	0.022376	0.023718	0.025141
Communal land - other									
State-owned properties						0.019716	0.022376	0.023718	0.025141
Municipal properties						0.008838	0.010030	0.010632	0.011270
Public service infrastructure						0.002209	0.002507	0.002657	0.002817
Privately owned towns serviced by the owner									
State trust land						0.008838	0.010030	0.010632	0.011270
Restitution and redistribution properties									
Protected areas									
National monuments properties									
<u>Exemptions, reductions and rebates (Rands)</u>									
<i>Residential properties</i>									
R15 000 threshold rebate		15 000		15 000		15 000		15 000	
General residential rebate						15 000		15 000	
Indigent rebate or exemption									
Pensioners/social grants rebate or exemption						100 000		100 000	
Temporary relief rebate or exemption						100 000		100 000	
Bona fide farmers rebate or exemption									
<i>Other rebates or exemptions</i>	2					0.750000		0.750000	
<u>Water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rand/month)						87.000000		100.510000	
Service point - vacant land (Rand/month)						89.700000		103.630000	
Water usage - flat rate tariff (c/kL)									
Water usage - life line tariff						4.700000		5.120000	
Water usage - Block 1 (c/kL)						5.700000		6.210000	
Water usage - Block 2 (c/kL)						11.800000		12.860000	
Water usage - Block 3 (c/kL)						14.700000		16.020000	
Water usage - Block 4 (c/kL)						19.700000		21.470000	
<i>Other</i>	2								
<u>Waste water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rand/month)						53.400000		61.760000	
Service point - vacant land (Rand/month)						118.600000		129.400000	
Waste water - flat rate tariff (c/kL)									
Volumetric charge - Block 1 (c/kL)									
Volumetric charge - Block 2 (c/kL)									
Volumetric charge - Block 3 (c/kL)									
Volumetric charge - Block 4 (c/kL)									
<i>Other</i>	2								
<u>Electricity tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rand/month)						49.820000		53.800000	
Service point - vacant land (Rand/month)						226.930000		245.070000	
FBE						70.000000		75.590000	
Life-line tariff - meter									
Life-line tariff - prepaid									
Flat rate tariff - meter (c/kWh)						1.560000		1.680000	
Flat rate tariff - prepaid(c/kWh)						1.560000		1.690000	
Meter - IBT Block 1 (c/kWh)									
Meter - IBT Block 2 (c/kWh)									
Meter - IBT Block 3 (c/kWh)									
Meter - IBT Block 4 (c/kWh)									
Meter - IBT Block 5 (c/kWh)									
Prepaid - IBT Block 1 (c/kWh)						1.180000		1.210000	
Prepaid - IBT Block 2 (c/kWh)						1.560000		1.590000	
Prepaid - IBT Block 3 (c/kWh)									
Prepaid - IBT Block 4 (c/kWh)									
Prepaid - IBT Block 5 (c/kWh)									
<i>Other</i>	2								
<u>Waste management tariffs</u>									
<i>Domestic</i>									
Street cleaning charge						37.800000		40.460000	
Basic charge/fixed fee									
80L bin - once a week									
250L bin - once a week						133.600000		142.990000	

References

1. If properties are not rated or zero rated this must be indicated as such
 2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Overstrand(WC032) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14		2014/15		2015/16		Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Budget Year 2017/18	Budget Year 2018/19		Budget Year 2019/20		
<u>Property rates (rate in the Rand)</u>	1										
Residential properties		0.003600	0.004140	0.004420	0.004740	0.005090	0.005456	0.005849			
Residential properties - vacant land		0.005660	0.005660	0.006050	0.006490	0.006970	0.007472	0.008010			
Formal/informal settlements											
Small holdings											
Farm properties - used		0.000900	0.001040	0.001110	0.001185	0.001273	0.001365	0.001463			
Farm properties - not used											
Industrial properties											
Business and commercial properties		0.005450	0.006270	0.006700	0.007180	0.007710	0.008265	0.008860			
Communal land - residential											
Communal land - small holdings											
Communal land - farm property											
Communal land - business and commercial											
Communal land - other											
State-owned properties											
Municipal properties											
Public service infrastructure											
Privately owned towns serviced by the owner											
State trust land											
Restitution and redistribution properties											
Protected areas											
National monuments properties											
<u>Exemptions, reductions and rebates (Rands)</u>											
<i>Residential properties</i>											
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000		
General residential rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000		
Indigent rebate or exemption		100 000	100 000	220 000	220 000	220 000	220 000	220 000	220 000		
Pensioners/social grants rebate or exemption		100 000	100 000	220 000	220 000	220 000	220 000	220 000	220 000		
Temporary relief rebate or exemption											
Bona fide farmers rebate or exemption											
<i>Other rebates or exemptions</i>	2										
<u>Water tariffs</u>											
<i>Domestic</i>											
Basic charge/fixed fee (Rand/month)		96.490000	102.000000	108.420000	114.930000	121.830000	129.140000	136.890000			
Service point - vacant land (Rand/month)		96.490000	102.000000	108.420000	114.930000	121.830000	129.140000	136.890000			
Water usage - flat rate tariff (c/kL)		307.000000	325.000000	362.000000	404.000000	450.000000	477.000000	505.620000			
Water usage - life line tariff		811.000000	860.000000	912.000000	966.000000	1 024.000000	1 085.440000	1 150.570000			
Water usage - Block 1 (c/kL)		1 316.000000	1 395.000000	1 479.000000	1 567.000000	1 661.000000	1 760.660000	1 866.300000			
Water usage - Block 2 (c/kL)		2 026.000000	2 148.000000	2 276.000000	2 413.000000	2 557.000000	2 710.420000	2 873.050000			
Water usage - Block 3 (c/kL)		2 632.000000	2 790.000000	2 957.000000	3 134.000000	3 322.000000	3 521.320000	3 732.600000			
Water usage - Block 4 (c/kL)		3 509.000000	3 720.000000	3 943.000000	4 179.000000	4 430.000000	4 695.800000	4 977.550000			
<i>Other</i>	2										
<u>Waste water tariffs</u>											
<i>Domestic</i>											
Basic charge/fixed fee (Rand/month)		89.970000	91.000000	96.610000	102.400000	108.540000	115.050000	121.960000			
Service point - vacant land (Rand/month)		130.000000	110.000000	116.230000	123.200000	128.540000	115.050000	121.960000			
Waste water - flat rate tariff (c/kL)		965.000000	1 026.000000	1 088.000000	1 153.000000	1 222.000000	1 295.320000	1 373.040000			
Volumetric charge - Block 1 (c/kL)		57.900000	61.000000	65.080000	68.990000	73.130000	77.520000	82.170000			
Volumetric charge - Block 2 (c/kL)		395.610000	419.000000	444.460000	471.130000	499.400000	529.360000	561.130000			
Volumetric charge - Block 3 (c/kL)											
Volumetric charge - Block 4 (c/kL)											
<i>Other</i>	2										
<u>Electricity tariffs</u>											
<i>Domestic</i>											
Basic charge/fixed fee (Rand/month)		192.980000	205.000000	216.830000	254.780000	267.520000	283.570000	300.590000			
Service point - vacant land (Rand/month)		192.980000	205.000000	216.830000	254.780000	267.520000	283.570000	300.590000			
FBE											
Life-line tariff - meter											
Life-line tariff - prepaid		795.000000	879.000000	98.620000	99.610000	99.610000	105.590000	111.920000			
Flat rate tariff - meter (c/kWh)											
Flat rate tariff - prepaid(c/kWh)											
Meter - IBT Block 1 (c/kWh)											
Meter - IBT Block 2 (c/kWh)		86.100000	95.900000	107.670000	108.740000	108.580000	115.090000	122.000000			
Meter - IBT Block 3 (c/kWh)		119.000000	130.000000	145.880000	157.020000	158.170000	167.660000	177.720000			
Meter - IBT Block 4 (c/kWh)		143.500000	156.700000	175.820000	189.250000	192.810000	204.380000	216.640000			
Meter - IBT Block 5 (c/kWh)											
Prepaid - IBT Block 1 (c/kWh)		79.500000	88.600000	99.450000	100.450000	100.300000	106.320000	112.700000			
Prepaid - IBT Block 2 (c/kWh)		112.100000	122.500000	137.460000	147.960000	149.040000	157.980000	167.460000			
Prepaid - IBT Block 3 (c/kWh)		137.900000	150.600000	169.000000	181.910000	185.330000	196.450000	208.240000			
Prepaid - IBT Block 4 (c/kWh)											
Prepaid - IBT Block 5 (c/kWh)											
<i>Other</i>	2										
<u>Waste management tariffs</u>											
<i>Domestic</i>											
Street cleaning charge											
Basic charge/fixed fee		122.810000	130.000000	130.000000	146.260000	155.040000	164.340000	174.200000			
80l bin - once a week											
250l bin - once a week		122.810000	130.000000	130.000000	146.260000	155.040000	164.340000	174.200000			

References

1. If properties are not rated or zero rated this must be indicated as such
 2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Cape Agulhas(WC033) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14		2014/15	2015/16	Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<u>Property rates (rate in the Rand)</u>	1					0.006541 0.006541	0.006737 0.006737	0.007006 0.007006	0.007287 0.007287
Residential properties									
Residential properties - vacant land									
Formal/informal settlements									
Small holdings									
Farm properties - used						0.001636	0.001685	0.001752	0.001822
Farm properties - not used						0.001636	0.001685	0.001752	0.001822
Industrial properties						0.006826	0.007167	0.007454	0.007752
Business and commercial properties						0.006826	0.007167	0.007454	0.007752
Communal land - residential									
Communal land - small holdings									
Communal land - farm property									
Communal land - business and commercial									
Communal land - other									
State-owned properties						0.006826	0.007167	0.007454	0.007752
Municipal properties									
Public service infrastructure						0.006541	0.007167	0.007454	0.007752
Privately owned towns serviced by the owner									
State trust land									
Restitution and redistribution properties									
Protected areas									
National monuments properties									
<u>Exemptions, reductions and rebates (Rands)</u>									
<i>Residential properties</i>									
R15 000 threshold rebate		15 000		15 000		15 000		15 000	
General residential rebate									
Indigent rebate or exemption									
Pensioners/social grants rebate or exemption							400 000	416 000	432 640
Temporary relief rebate or exemption									
Bona fide farmers rebate or exemption									
<i>Other rebates or exemptions</i>	2								
<u>Water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rand/month)						104.250000	115.000000	123.630000	132.900000
Service point - vacant land (Rand/month)						104.240000	104.240000	123.630000	132.900000
Water usage - flat rate tariff (c/kL)									
Water usage - life line tariff									
Water usage - Block 1 (c/kL)						7.610000	7.610000	8.180000	8.790000
Water usage - Block 2 (c/kL)						7.840000	7.840000	8.430000	9.060000
Water usage - Block 3 (c/kL)						9.480000	9.480000	10.190000	10.960000
Water usage - Block 4 (c/kL)						49.340000	49.340000	53.040000	57.020000
<i>Other</i>	2								
<u>Waste water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rand/month)						104.250000	114.500000	123.090000	132.320000
Service point - vacant land (Rand/month)						104.240000	114.500000	123.090000	132.320000
Waste water - flat rate tariff (c/kL)									
Volumetric charge - Block 1 (c/kL)						7.660000	7.660000	8.240000	8.850000
Volumetric charge - Block 2 (c/kL)						7.860000	7.860000	8.440000	9.080000
Volumetric charge - Block 3 (c/kL)						8.270000	8.270000	8.890000	9.560000
Volumetric charge - Block 4 (c/kL)						8.780000	8.780000	9.440000	10.150000
<i>Other</i>	2								
<u>Electricity tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rand/month)						7.320000	7.320000	7.870000	8.460000
Service point - vacant land (Rand/month)						21.970000	21.970000	23.620000	25.390000
FBE						146.480000	146.480000	157.460000	169.270000
Life-line tariff - meter									
Life-line tariff - prepaid									
Flat rate tariff - meter (c/kWh)									
Flat rate tariff - prepaid(c/kWh)									
Meter - IBT Block 1 (c/kWh)						1.000000	1.000000	1.080000	1.160000
Meter - IBT Block 2 (c/kWh)						1.270000	1.270000	1.370000	1.470000
Meter - IBT Block 3 (c/kWh)						1.810000	1.810000	1.950000	2.090000
Meter - IBT Block 4 (c/kWh)						2.130000	2.130000	2.290000	2.460000
Meter - IBT Block 5 (c/kWh)						1.120000	1.120000	1.200000	1.290000
Prepaid - IBT Block 1 (c/kWh)						1.360000	1.360000	1.470000	1.580000
Prepaid - IBT Block 2 (c/kWh)						1.870000	1.870000	2.010000	2.160000
Prepaid - IBT Block 3 (c/kWh)						2.160000	2.160000	2.320000	2.490000
<i>Other</i>	2								
<u>Waste management tariffs</u>									
<i>Domestic</i>									
Street cleaning charge									
Basic charge/fixed fee									
80l bin - once a week									
250l bin - once a week									
							125.500000	134.910000	145.030000

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Swellendam(WC034) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14		2014/15	2015/16	Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20		
<u>Property rates (rate in the Rand)</u>	1						0.009733	0.010657	0.011670
Residential properties							0.009733	0.010657	0.011670
Residential properties - vacant land							0.009733	0.010657	0.011670
Formal/informal settlements							0.009733	0.010657	0.011670
Small holdings							0.009733	0.010657	0.011670
Farm properties - used							0.009733	0.010657	0.011670
Farm properties - not used							0.009733	0.010657	0.011670
Industrial properties							0.009733	0.010657	0.011670
Business and commercial properties							0.009733	0.010657	0.011670
Communal land - residential							0.009733	0.010657	0.011670
Communal land - small holdings							0.009733	0.010657	0.011670
Communal land - farm property							0.009733	0.010657	0.011670
Communal land - business and commercial							0.009733	0.010657	0.011670
Communal land - other							0.009733	0.010657	0.011670
State-owned properties							0.009733	0.010657	0.011670
Municipal properties							0.009733	0.010657	0.011670
Public service infrastructure							0.009733	0.010657	0.011670
Privately owned towns serviced by the owner							0.009733	0.010657	0.011670
State trust land							0.009733	0.010657	0.011670
Restitution and redistribution properties							0.009733	0.010657	0.011670
Protected areas							0.009733	0.010657	0.011670
National monuments properties							0.009733	0.010657	0.011670
<u>Exemptions, reductions and rebates (Rands)</u>									
<i>Residential properties</i>									
R15 000 threshold rebate		15 000		15 000		15 000	15 000	15 000	15 000
General residential rebate							15 000	15 000	15 000
Indigent rebate or exemption							100 000	100 000	100 000
Pensioners/social grants rebate or exemption									
Temporary relief rebate or exemption									
Bona fide farmers rebate or exemption							75	75	75
<i>Other rebates or exemptions</i>	2								
<u>Water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rand/month)							51.500000	54.850000	58.420000
Service point - vacant land (Rand/month)							182.880000	194.770000	207.430000
Water usage - flat rate tariff (c/kL)									
Water usage - life line tariff									
Water usage - Block 1 (c/kL)							962.760000	1 025.340000	1 091.990000
Water usage - Block 2 (c/kL)							1 165.110000	1 240.840000	1 321.500000
Water usage - Block 3 (c/kL)							1 322.730000	1 408.710000	1 500.270000
Water usage - Block 4 (c/kL)									
<i>Other</i>	2								
<u>Waste water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rand/month)							237.150000	257.310000	279.180000
Service point - vacant land (Rand/month)							195.400000	212.010000	230.030000
Waste water - flat rate tariff (c/kL)									
Volumetric charge - Block 1 (c/kL)									
Volumetric charge - Block 2 (c/kL)									
Volumetric charge - Block 3 (c/kL)									
Volumetric charge - Block 4 (c/kL)									
<i>Other</i>	2								
<u>Electricity tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rand/month)							275.000000	292.870000	311.910000
Service point - vacant land (Rand/month)							175.000000	179.280000	183.660000
FBE							0.850000	0.860000	0.870000
Life-line tariff - meter									
Life-line tariff - prepaid									
Flat rate tariff - meter (c/kWh)									
Flat rate tariff - prepaid(c/kWh)									
Meter - IBT Block 1 (c/kWh)							0.850000	0.860000	0.870000
Meter - IBT Block 2 (c/kWh)							0.850000	0.860000	0.870000
Meter - IBT Block 3 (c/kWh)							1.090000	1.110000	1.130000
Meter - IBT Block 4 (c/kWh)							1.530000	1.550000	1.570000
Meter - IBT Block 5 (c/kWh)							1.800000	1.820000	1.840000
Prepaid - IBT Block 1 (c/kWh)							0.850000	0.860000	0.870000
Prepaid - IBT Block 2 (c/kWh)							0.850000	0.860000	0.870000
Prepaid - IBT Block 3 (c/kWh)							1.090000	1.110000	1.130000
Prepaid - IBT Block 4 (c/kWh)							1.530000	1.550000	1.570000
Prepaid - IBT Block 5 (c/kWh)							1.800000	1.820000	1.840000
<i>Other</i>	2								
<u>Waste management tariffs</u>									
<i>Domestic</i>									
Street cleaning charge									
Basic charge/fixed fee									
80l bin - once a week									
250l bin - once a week									
							110.560000	119.400000	136.120000

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Overberg(DC3) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14		2014/15	2015/16	Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<u>Property rates (rate in the Rand)</u>	1								
Residential properties									
Residential properties - vacant land									
Formal/informal settlements									
Small holdings									
Farm properties - used									
Farm properties - not used									
Industrial properties									
Business and commercial properties									
Communal land - residential									
Communal land - small holdings									
Communal land - farm property									
Communal land - business and commercial									
Communal land - other									
State-owned properties									
Municipal properties									
Public service infrastructure									
Privately owned towns serviced by the owner									
State trust land									
Restitution and redistribution properties									
Protected areas									
National monuments properties									
<u>Exemptions, reductions and rebates (Rands)</u>									
<i>Residential properties</i>									
R15 000 threshold rebate		15 000		15 000		15 000		15 000	
General residential rebate									
Indigent rebate or exemption									
Pensioners/social grants rebate or exemption									
Temporary relief rebate or exemption									
Bona fide farmers rebate or exemption									
<i>Other rebates or exemptions</i>	2								
<u>Water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month)									
Water usage - flat rate tariff (c/kL)									
Water usage - life line tariff									
Water usage - Block 1 (c/kL)									
Water usage - Block 2 (c/kL)									
Water usage - Block 3 (c/kL)									
Water usage - Block 4 (c/kL)									
<i>Other</i>	2								
<u>Waste water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month)									
Waste water - flat rate tariff (c/kL)									
Volumetric charge - Block 1 (c/kL)									
Volumetric charge - Block 2 (c/kL)									
Volumetric charge - Block 3 (c/kL)									
Volumetric charge - Block 4 (c/kL)									
<i>Other</i>	2								
<u>Electricity tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month)									
FBE									
Life-line tariff - meter									
Life-line tariff - prepaid									
Flat rate tariff - meter (c/kWh)									
Flat rate tariff - prepaid(c/kWh)									
Meter - IBT Block 1 (c/kWh)									
Meter - IBT Block 2 (c/kWh)									
Meter - IBT Block 3 (c/kWh)									
Meter - IBT Block 4 (c/kWh)									
Meter - IBT Block 5 (c/kWh)									
Prepaid - IBT Block 1 (c/kWh)									
Prepaid - IBT Block 2 (c/kWh)									
Prepaid - IBT Block 3 (c/kWh)									
Prepaid - IBT Block 4 (c/kWh)									
Prepaid - IBT Block 5 (c/kWh)									
<i>Other</i>	2								
<u>Waste management tariffs</u>									
<i>Domestic</i>									
Street cleaning charge									
Basic charge/fixed fee									
80L bin - once a week									
250L bin - once a week									

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Kannaland(WC041) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14		2014/15	2015/16	Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<u>Property rates (rate in the Rand)</u>	1						5 887 928.000000 468 430.000000		
Residential properties							4 454 802.000000		
Residential properties - vacant land							613 849.000000		
Formal/informal settlements							4 389 863.000000		
Small holdings									
Farm properties - used									
Farm properties - not used									
Industrial properties									
Business and commercial properties									
Communal land - residential									
Communal land - small holdings									
Communal land - farm property									
Communal land - business and commercial									
Communal land - other									
State-owned properties							2 401 578.000000		
Municipal properties							2 464.000000		
Public service infrastructure									
Privately owned towns serviced by the owner									
State trust land									
Restitution and redistribution properties									
Protected areas									
National monuments properties							22 795.000000		
<u>Exemptions, reductions and rebates (Rands)</u>									
<i>Residential properties</i>									
R15 000 threshold rebate		15 000		15 000		15 000	15 000	15 000	15 000
General residential rebate									
Indigent rebate or exemption									
Pensioners/social grants rebate or exemption									
Temporary relief rebate or exemption									
Bona fide farmers rebate or exemption									
<i>Other rebates or exemptions</i>	2								
<u>Water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month)									
Water usage - flat rate tariff (c/kL)									
Water usage - life line tariff									
Water usage - Block 1 (c/kL)									
Water usage - Block 2 (c/kL)									
Water usage - Block 3 (c/kL)									
Water usage - Block 4 (c/kL)									
<i>Other</i>	2								
<u>Waste water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month)									
Waste water - flat rate tariff (c/kL)									
Volumetric charge - Block 1 (c/kL)									
Volumetric charge - Block 2 (c/kL)									
Volumetric charge - Block 3 (c/kL)									
Volumetric charge - Block 4 (c/kL)									
<i>Other</i>	2								
<u>Electricity tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month)									
FBE									
Life-line tariff - meter									
Life-line tariff - prepaid									
Flat rate tariff - meter (c/kWh)									
Flat rate tariff - prepaid(c/kWh)									
Meter - IBT Block 1 (c/kWh)									
Meter - IBT Block 2 (c/kWh)									
Meter - IBT Block 3 (c/kWh)									
Meter - IBT Block 4 (c/kWh)									
Meter - IBT Block 5 (c/kWh)									
Prepaid - IBT Block 1 (c/kWh)									
Prepaid - IBT Block 2 (c/kWh)									
Prepaid - IBT Block 3 (c/kWh)									
Prepaid - IBT Block 4 (c/kWh)									
Prepaid - IBT Block 5 (c/kWh)									
<i>Other</i>	2								
<u>Waste management tariffs</u>									
<i>Domestic</i>									
Street cleaning charge									
Basic charge/fixed fee									
80L bin - once a week									
250L bin - once a week									

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Hessequa(WC042) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14		2014/15		2015/16		Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Budget Year 2017/18	Budget Year 2018/19		Budget Year 2019/20		
<u>Property rates (rate in the Rand)</u>	1										
Residential properties		0.004973	0.005669	0.006151	0.006582	0.007109	0.007678	0.008292			
Residential properties - vacant land		0.006956	0.009879	0.010719	0.011469	0.012387	0.013378	0.014448			
Formal/informal settlements											
Small holdings											
Farm properties - used		0.001243	0.001417	0.001537	0.001645	0.001777	0.001919	0.002073			
Farm properties - not used		0.001243	0.001417								
Industrial properties		0.005090	0.005803	0.006296	0.006737	0.007276	0.007858	0.008487			
Business and commercial properties		0.005090	0.005803	0.006296	0.006737	0.007276	0.007858	0.008487			
Communal land - residential											
Communal land - small holdings											
Communal land - farm property											
Communal land - business and commercial											
Communal land - other											
State-owned properties		0.010417	0.012500	0.013563	0.014512	0.156730	0.169268	0.182810			
Municipal properties											
Public service infrastructure											
Privately owned towns serviced by the owner		0.004973	0.005669	0.006151	0.006582	0.007109	0.007678	0.008292			
State trust land											
Restitution and redistribution properties											
Protected areas											
National monuments properties		0.004973	0.005669	0.006151	0.006582	0.007109	0.007678	0.008292			
<u>Exemptions, reductions and rebates (Rands)</u>											
<u>Residential properties</u>											
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000		
General residential rebate		35 000	35 000	35 000	35 000	35 000	35 000	35 000	35 000		
Indigent rebate or exemption											
Pensioners/social grants rebate or exemption											
Temporary relief rebate or exemption											
Bona fide farmers rebate or exemption											
<u>Other rebates or exemptions</u>	2	1	1	1	1	1	1	1	1		
<u>Water tariffs</u>											
<u>Domestic</u>											
Basic charge/fixed fee (Rands/month)		83.000000	90.000000	97.000000	104.000000	112.340000	120.200000	128.620000			
Service point - vacant land (Rands/month)		82.420000	90.000000	96.000000	102.750000	110.970000	118.740000	127.050000			
Water usage - flat rate tariff (c/kL)											
Water usage - life line tariff											
Water usage - Block 1 (c/kL)		4.600000	4.950000	5.350000	5.720000	6.180000	6.670000	7.210000			
Water usage - Block 2 (c/kL)		5.200000	5.650000	6.100000	6.530000	7.050000	7.610000	8.220000			
Water usage - Block 3 (c/kL)		5.700000	6.150000	6.640000	7.120000	7.690000	8.310000	8.970000			
Water usage - Block 4 (c/kL)		6.900000	7.500000	8.100000	8.670000	10.980000	11.860000	12.810000			
<u>Other</u>	2										
<u>Waste water tariffs</u>											
<u>Domestic</u>											
Basic charge/fixed fee (Rands/month)		100.000000	108.000000	118.000000	125.000000	135.000000	145.800000	157.460000			
Service point - vacant land (Rands/month)		100.000000	108.000000	118.000000	125.000000	135.000000	145.800000	157.460000			
Waste water - flat rate tariff (c/kL)											
Volumetric charge - Block 1 (c/kL)											
Volumetric charge - Block 2 (c/kL)											
Volumetric charge - Block 3 (c/kL)											
Volumetric charge - Block 4 (c/kL)											
<u>Other</u>	2										
<u>Electricity tariffs</u>											
<u>Domestic</u>											
Basic charge/fixed fee (Rands/month)		312.000000	321.000000	352.200000	379.200000	408.000000	440.640000	475.890000			
Service point - vacant land (Rands/month)		190.080000	205.000000	221.420000	239.120000	258.000000	278.640000	300.930000			
FBE											
Life-line tariff - meter											
Life-line tariff - prepaid											
Flat rate tariff - meter (c/kWh)											
Flat rate tariff - prepaid(c/kWh)											
Meter - IBT Block 1 (c/kWh)		0.700000	0.740000	0.080000	0.840000	0.890000	0.960000	1.020000			
Meter - IBT Block 2 (c/kWh)		0.870000	0.930000	1.000000	1.070000	1.140000	1.220000	1.310000			
Meter - IBT Block 3 (c/kWh)		1.160000	1.250000	1.400000	1.510000	1.620000	1.740000	1.860000			
Meter - IBT Block 4 (c/kWh)		1.370000	1.470000	1.650000	1.780000	0.190000	0.200000	0.220000			
Meter - IBT Block 5 (c/kWh)											
Prepaid - IBT Block 1 (c/kWh)		0.700000	0.740000	0.080000	0.840000	0.890000	0.960000	1.020000			
Prepaid - IBT Block 2 (c/kWh)		0.870000	0.930000	1.000000	1.070000	1.140000	1.220000	1.310000			
Prepaid - IBT Block 3 (c/kWh)		1.160000	1.250000	1.400000	1.510000	1.620000	1.740000	1.860000			
Prepaid - IBT Block 4 (c/kWh)		1.370000	1.470000	1.650000	1.780000	0.190000	0.200000	0.220000			
Prepaid - IBT Block 5 (c/kWh)											
<u>Other</u>	2										
<u>Waste management tariffs</u>											
<u>Domestic</u>											
Street cleaning charge											
Basic charge/fixed fee		75.000000	81.000000	91.000000	97.000000	112.000000	120.960000	130.640000			
80l bin - once a week											
250l bin - once a week											

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Mossel Bay(WC043) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14		2014/15		2015/16		Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20			
<u>Property rates (rate in the Rand)</u>	1										
Residential properties		0.002546	0.002699	0.002861	0.003089	0.002760	0.002926	0.003101			
Residential properties - vacant land		0.002546	0.002699	0.002861	0.003089	0.002760	0.002926	0.003101			
Formal/informal settlements		0.003565	0.003779	0.004005	0.004179	0.005520	0.005851	0.006202			
Small holdings		0.002497	0.002647	0.002806	0.003089						
Farm properties - used		0.000637	0.000675	0.000716	0.000772	0.000690	0.000731	0.000775			
Farm properties - not used		0.000637	0.000675	0.000716	0.000772	0.000690	0.000731	0.000775			
Industrial properties		0.005092	0.005398	0.005722	0.006179	0.005520	0.005851	0.006202			
Business and commercial properties		0.005092	0.005398	0.005722	0.006179	0.005520	0.005851	0.006202			
Communal land - residential		0.002546	0.002699	0.002861	0.003089	0.002760	0.002926	0.003101			
Communal land - small holdings						0.002760	0.002926	0.003101			
Communal land - farm property						0.006072	0.006436	0.006822			
Communal land - business and commercial											
Communal land - other		0.003565	0.003779	0.004005	0.004179	0.005520	0.005851	0.006202			
State-owned properties		0.003565	0.003779	0.004005	0.004179	0.00690	0.000731	0.000775			
Municipal properties											
Public service infrastructure		0.000637	0.000675	0.000716	0.000772	0.000690	0.000731	0.000775			
Privately owned towns serviced by the owner		0.000764	0.000810	0.000859	0.003089	0.002760	0.002926	0.003101			
State trust land		0.000637	0.000675	0.000716	0.000772	0.000690	0.000731	0.000775			
Restitution and redistribution properties											
Protected areas											
National monuments properties											
<u>Exemptions, reductions and rebates (Rands)</u>											
<u>Residential properties</u>											
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000			
General residential rebate		35 000	35 000	35 000	35 000	35 000	35 000	35 000			
Indigent rebate or exemption											
Pensioners/social grants rebate or exemption											
Temporary relief rebate or exemption											
Bona fide farmers rebate or exemption											
<u>Other rebates or exemptions</u>	2										
<u>Water tariffs</u>											
<u>Domestic</u>											
Basic charge/fixed fee (Rands/month)		1 963.430000	2 081.240000	2 206.110000	2 382.600000	2 573.210000	2 779.070000	2 945.810000			
Service point - vacant land (Rands/month)											
Water usage - flat rate tariff (c/kL)											
Water usage - life line tariff											
Water usage - Block 1 (c/kL)		5.720000	6.060000	6.420000	6.930000	7.490000	8.090000	8.570000			
Water usage - Block 2 (c/kL)		8.010000	8.490000	8.990000	9.710000	10.490000	11.320000	12.000000			
Water usage - Block 3 (c/kL)		10.300000	10.920000	11.570000	12.500000	13.500000	14.570000	15.450000			
Water usage - Block 4 (c/kL)		10.000000	14.560000	15.430000	16.660000	18.000000	19.440000	20.600000			
<u>Other</u>	2										
<u>Waste water tariffs</u>		17.170000	21.850000	23.160000	25.010000	27.010000	29.170000	30.930000			
<u>Domestic</u>		20.610000	29.130000	30.870000	33.340000	36.010000	38.890000	41.220000			
Basic charge/fixed fee (Rands/month)											
Service point - vacant land (Rands/month)											
Waste water - flat rate tariff (c/kL)											
Volumetric charge - Block 1 (c/kL)		1 963.430000	2 081.240000	2 206.110000	2 382.600000	2 573.210000	2 779.070000	2 945.810000			
Volumetric charge - Block 2 (c/kL)											
Volumetric charge - Block 3 (c/kL)											
Volumetric charge - Block 4 (c/kL)											
<u>Other</u>	2										
<u>Electricity tariffs</u>											
<u>Domestic</u>											
Basic charge/fixed fee (Rands/month)											
Service point - vacant land (Rands/month)											
FBE											
Life-line tariff - meter											
Life-line tariff - prepaid		191.330000	205.470000	220.670000	248.970000	268.890000	290.400000	307.830000			
Flat rate tariff - meter (c/kWh)											
Flat rate tariff - prepaid(c/kWh)		50.000000	50.000000	50.000000	50.000000	50.000000	50.000000	50.000000			
Meter - IBT Block 1 (c/kWh)		20.000000	20.000000	20.000000	20.000000	20.000000	20.000000	20.000000			
Meter - IBT Block 2 (c/kWh)											
Meter - IBT Block 3 (c/kWh)											
Meter - IBT Block 4 (c/kWh)											
Meter - IBT Block 5 (c/kWh)											
Prepaid - IBT Block 1 (c/kWh)		0.910000	0.980000	1.100000	0.790000	0.570000	1.000000	1.000000			
Prepaid - IBT Block 2 (c/kWh)											
Prepaid - IBT Block 3 (c/kWh)											
Prepaid - IBT Block 4 (c/kWh)											
Prepaid - IBT Block 5 (c/kWh)		1.200000	1.290000	1.450000	1.570000	1.680000	1.800000	1.800000			
<u>Other</u>	2										
<u>Waste management tariffs</u>											
<u>Domestic</u>		0.870000	0.930000	1.040000	1.110000	0.800000	0.570000	0.570000			
Street cleaning charge		1.110000	1.190000	1.340000	1.420000	1.020000	0.730000	0.730000			
Basic charge/fixed fee		1.320000	1.410000	1.580000	1.680000	1.680000	1.800000	1.800000			
80l bin - once a week											
250l bin - once a week											

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Western Cape: George(WC044) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14		2014/15		2015/16	Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome			Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<u>Property rates (rate in the Rand)</u>	1									
Residential properties		0.005414	0.005821	0.006228	0.006600	0.007264	0.007918	0.008630		
Residential properties - vacant land		0.005414	0.005821	0.006228	0.008400	0.009170	0.009995	0.010895		
Formal/informal settlements		0.005414	0.005821	0.006228	0.006600	0.007300	0.007957	0.008673		
Small holdings		0.005414	0.005821	0.006200	0.006600	0.007300	0.007957	0.008673		
Farm properties - used		0.005414	0.005800	0.001500	0.001600	0.001816	0.001979	0.002158		
Farm properties - not used										
Industrial properties		0.006503	0.007349	0.007863	0.008413	0.009170	0.009995	0.010895		
Business and commercial properties		0.006503	0.007349	0.007863	0.008413	0.009170	0.009995	0.010895		
Communal land - residential										
Communal land - small holdings										
Communal land - farm property										
Communal land - business and commercial										
Communal land - other										
State-owned properties		0.005415	0.004657	0.004983	0.005331	0.005812	0.006335	0.006905		
Municipal properties										
Public service infrastructure		0.005415	0.001455	0.004983	0.000900	0.005900	0.006431	0.007010		
Privately owned towns serviced by the owner										
State trust land										
Restitution and redistribution properties										
Protected areas										
National monuments properties										
<u>Exemptions, reductions and rebates (Rands)</u>										
<i>Residential properties</i>										
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	
General residential rebate		22 411 000	21 326 830	20 005 816	26 776 424	29 769 769	32 449 048	35 369 462		
Indigent rebate or exemption		2 724 000	2 564 460	2 775 215	2 990 227	3 310 491	3 608 435	3 933 194		
Pensioners/social grants rebate or exemption										
Temporary relief rebate or exemption										
Bona fide farmers rebate or exemption										
<i>Other rebates or exemptions</i>	2	6 167 000 000000								
<u>Water tariffs</u>										
<i>Domestic</i>										
Basic charge/fixed fee (Rands/month)		115.000000	124.200000	134.000000	143.000000	78.450000	84.730000	91.500000		
Service point - vacant land (Rands/month)		58.750000	63.450000	69.000000	74.000000					
Water usage - flat rate tariff (c/kL)										
Water usage - life line tariff		10.290000	11.110000	11.780000	12.600000	13.740000	14.840000	16.030000		
Water usage - Block 1 (c/kL)		11.840000	12.790000	13.560000	14.510000	15.820000	17.090000	18.450000		
Water usage - Block 2 (c/kL)		14.200000	15.340000	16.250000	17.390000	18.960000	20.480000	22.110000		
Water usage - Block 3 (c/kL)		17.050000	18.410000	19.690000	21.070000	22.770000	24.590000	26.560000		
Water usage - Block 4 (c/kL)		19.440000	21.000000	22.260000	23.820000	25.960000	28.040000	30.280000		
<i>Other</i>	2									
<u>Waste water tariffs</u>										
<i>Domestic</i>										
Basic charge/fixed fee (Rands/month)		124.000000	153.000000	162.000000	174.000000	188.000000	203.000000	219.000000		
Service point - vacant land (Rands/month)		140.550000	153.000000	153.000000	155.000000	167.000000	181.000000	195.000000		
Waste water - flat rate tariff (c/kL)										
Volumetric charge - Block 1 (c/kL)										
Volumetric charge - Block 2 (c/kL)										
Volumetric charge - Block 3 (c/kL)										
Volumetric charge - Block 4 (c/kL)										
<i>Other</i>	2	98.000000	106.000000	105.000000	112.000000	120.000000	130.000000	140.000000		
<u>Electricity tariffs</u>										
<i>Domestic</i>										
Basic charge/fixed fee (Rands/month)		128.260000	138.380000	154.710000	166.530000					
Service point - vacant land (Rands/month)		72.000000	77.000000	86.090000	92.660000					
FBE										
Life-line tariff - meter		89.000000	95.580000	106.860000	115.020000					
Life-line tariff - prepaid		85.860000	92.210000	103.090000	110.960000					
Flat rate tariff - meter (c/kWh)		128.260000	137.740000	153.990000	165.760000	168.210000	179.980000	192.580000		
Flat rate tariff - prepaid(c/kWh)		125.080000	134.320000	150.170000	161.650000	163.600000	175.050000	187.310000		
Meter - IBT Block 1 (c/kWh)										
Meter - IBT Block 2 (c/kWh)										
Meter - IBT Block 3 (c/kWh)										
Meter - IBT Block 4 (c/kWh)										
Meter - IBT Block 5 (c/kWh)										
Prepaid - IBT Block 1 (c/kWh)										
Prepaid - IBT Block 2 (c/kWh)										
Prepaid - IBT Block 3 (c/kWh)										
Prepaid - IBT Block 4 (c/kWh)										
Prepaid - IBT Block 5 (c/kWh)										
<i>Other</i>	2									
<u>Waste management tariffs</u>										
<i>Domestic</i>										
Street cleaning charge										
Basic charge/fixed fee		126.000000	137.340000	132.000000	144.000000	166.000000	190.000000	219.000000		
80L bin - once a week										
250L bin - once a week		207.000000	225.630000	216.000000	236.000000	271.000000	312.000000	359.000000		

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Oudtshoorn(WC045) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14		2014/15		2015/16		Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20			
<u>Property rates (rate in the Rand)</u>	1					0.009838	0.010880	0.010037	0.011041	0.012145	
Residential properties						0.009838	0.010880	0.010037	0.011041	0.012145	
Residential properties - vacant land											
Formal/informal settlements											
Small holdings											
Farm properties - used						0.001267	0.001401	0.001756	0.001932	0.002125	
Farm properties - not used						0.009838	0.010880	0.001756	0.001932	0.002125	
Industrial properties											
Business and commercial properties						0.013516	0.014948	0.013800	0.015180	0.016698	
Communal land - residential											
Communal land - small holdings											
Communal land - farm property											
Communal land - business and commercial											
Communal land - other											
State-owned properties											
Municipal properties											
Public service infrastructure											
Privately owned towns serviced by the owner						0.002465	0.002727	0.017990	0.019789	0.021768	
State trust land											
Restitution and redistribution properties											
Protected areas											
National monuments properties											
<u>Exemptions, reductions and rebates (Rands)</u>											
<i>Residential properties</i>											
R15 000 threshold rebate		15 000		15 000		15 000		15 000		15 000	
General residential rebate		15 000		15 000		15 000		15 000		15 000	
Indigent rebate or exemption						1 410 420	1 559 924	2 178 832	2 406 738	2 647 412	
Pensioners/social grants rebate or exemption						4 140 128	4 578 982	3 871 021	4 258 123	4 683 936	
Temporary relief rebate or exemption						38 936	43 064	43 912	48 303	53 133	
Bona fide farmers rebate or exemption						507 059	560 809	130 512	143 564	157 919	
<i>Other rebates or exemptions</i>	2					9 074 513.960000	9 216 203.650000	16 819 139.770000	18 501 053.750000	20 351 159.720000	
<u>Water tariffs</u>											
<i>Domestic</i>											
Basic charge/fixed fee (Rand/month)						85.150000	95.030000	104.010000	115.580000	127.700000	
Service point - vacant land (Rand/month)						1 680.450000	1 875.380000	2 071.540000	2 278.700000	2 506.570000	
Water usage - flat rate tariff (c/kL)											
Water usage - life line tariff						6.070000	6.780000	7.310000	8.120000	8.940000	
Water usage - Block 1 (c/kL)						8.100000	9.040000	9.830000	10.920000	12.040000	
Water usage - Block 2 (c/kL)						9.310000	10.390000	11.510000	12.790000	14.080000	
Water usage - Block 3 (c/kL)						10.990000	12.640000	14.000000	15.560000	17.130000	
Water usage - Block 4 (c/kL)						12.620000	14.520000	16.230000	18.030000	19.850000	
<i>Other</i>	2										
<u>Waste water tariffs</u>											
<i>Domestic</i>											
Basic charge/fixed fee (Rand/month)											
Service point - vacant land (Rand/month)						1 829.060000	2 041.230000	2 259.440000	2 485.380000	2 733.920000	
Waste water - flat rate tariff (c/kL)						1 005.980000	1 122.680000	1 242.690000	1 366.960000	1 503.660000	
Volumetric charge - Block 1 (c/kL)											
Volumetric charge - Block 2 (c/kL)											
Volumetric charge - Block 3 (c/kL)											
Volumetric charge - Block 4 (c/kL)											
<i>Other</i>	2					1 097.440000	1 224.740000	1 355.660000	1 491.230000	1 640.350000	
<u>Electricity tariffs</u>											
<i>Domestic</i>											
Basic charge/fixed fee (Rand/month)						145.240000	32.930000	34.210000	35.920000	37.710000	
Service point - vacant land (Rand/month)						2 244.590000	2 463.230000	2 558.800000	2 686.740000	2 821.080000	
FBE						7 827 732.500000	8 375 673.780000	2 819 944.450000	3 101 938.900000	3 412 132.790000	
Life-line tariff - meter											
Life-line tariff - prepaid											
Flat rate tariff - meter (c/kWh)						1.360000	1.590000	1.650000	1.730000	1.820000	
Flat rate tariff - prepaid(c/kWh)											
Meter - IBT Block 1 (c/kWh)											
Meter - IBT Block 2 (c/kWh)											
Meter - IBT Block 3 (c/kWh)											
Meter - IBT Block 4 (c/kWh)											
Meter - IBT Block 5 (c/kWh)											
Prepaid - IBT Block 1 (c/kWh)											
Prepaid - IBT Block 2 (c/kWh)											
Prepaid - IBT Block 3 (c/kWh)											
Prepaid - IBT Block 4 (c/kWh)											
Prepaid - IBT Block 5 (c/kWh)											
<i>Other</i>	2										
<u>Waste management tariffs</u>											
<i>Domestic</i>											
Street cleaning charge											
Basic charge/fixed fee											
80l bin - once a week											
250l bin - once a week											
						1 024.250000	1 143.060000	1 265.250000	1 391.780000	1 530.960000	

References

1. If properties are not rated or zero rated this must be indicated as such
 2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Bitou(WC047) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14		2014/15		2015/16	Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome			Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<u>Property rates (rate in the Rand)</u>	1									
Residential properties		0.004420	0.004700	0.004900	0.005240	0.005550	0.005900	0.006230		
Residential properties - vacant land		0.005730	0.006100	0.006400	0.006790	0.007200	0.007600	0.008090		
Formal/informal settlements										
Small holdings										
Farm properties - used		0.001100	0.001200	0.001200	0.001300	0.001400	0.001500	0.001550		
Farm properties - not used		0.001100	0.001200	0.001200	0.001300	0.001400	0.001500	0.001600		
Industrial properties				0.009300	0.009900	0.010470	0.011100	0.012000	0.012480	
Business and commercial properties		0.007370	0.007800	0.008300	0.008750	0.009300	0.009900	0.010430		
Communal land - residential										
Communal land - small holdings										
Communal land - farm property										
Communal land - business and commercial										
Communal land - other										
State-owned properties		0.007370	0.007800	0.008300	0.008750	0.009300	0.009900	0.010430		
Municipal properties										
Public service infrastructure		0.007370	0.007800	0.008250	0.008750	0.006500	0.006900	0.007720		
Privately owned towns serviced by the owner										
State trust land										
Restitution and redistribution properties										
Protected areas										
National monuments properties										
<u>Exemptions, reductions and rebates (Rands)</u>										
<i>Residential properties</i>										
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000		
General residential rebate										
Indigent rebate or exemption										
Pensioners/social grants rebate or exemption										
Temporary relief rebate or exemption										
Bona fide farmers rebate or exemption										
<i>Other rebates or exemptions</i>	2	231 086.050000	1 680 874.670000	2 161 916.310000	1 830 271.480000	1 940 087.770000	2 056 493.030000	2 179 882.620000		
<u>Water tariffs</u>										
<i>Domestic</i>										
Basic charge/fixed fee (Rand/month)		237.590000	251.850000	264.440000	281.360000	298.240000	316.140000	335.100000		
Service point - vacant land (Rand/month)		237.590000	251.830000	264.420000	281.000000	298.000000	316.000000	335.000000		
Water usage - flat rate tariff (c/kL)										
Water usage - life line tariff										
Water usage - Block 1 (c/kL)										
Water usage - Block 2 (c/kL)		5.580000	5.910000	6.230000	6.610000	7.010000	7.430000	7.880000		
Water usage - Block 3 (c/kL)		7.810000	8.280000	8.730000	9.250000	9.810000	10.400000	11.020000		
Water usage - Block 4 (c/kL)		9.480000	10.050000	10.590000	11.230000	11.900000	12.610000	13.370000		
<i>Other</i>	2									
<u>Waste water tariffs</u>										
<i>Domestic</i>										
Basic charge/fixed fee (Rand/month)		291.000000	310.000000	325.000000	347.000000	371.000000	396.000000	423.000000		
Service point - vacant land (Rand/month)										
Waste water - flat rate tariff (c/kL)										
Volumetric charge - Block 1 (c/kL)										
Volumetric charge - Block 2 (c/kL)										
Volumetric charge - Block 3 (c/kL)										
Volumetric charge - Block 4 (c/kL)										
<i>Other</i>	2									
<u>Electricity tariffs</u>										
<i>Domestic</i>										
Basic charge/fixed fee (Rand/month)		1.040000	1.110000	1.190000	1.360000	1.470000	1.580000	1.710000		
Service point - vacant land (Rand/month)		1.240000	1.330000	1.420000	1.630000	1.760000	1.900000	2.050000		
FBE										
Life-line tariff - meter										
Life-line tariff - prepaid										
Flat rate tariff - meter (c/kWh)										
Flat rate tariff - prepaid(c/kWh)										
Meter - IBT Block 1 (c/kWh)										
Meter - IBT Block 2 (c/kWh)										
Meter - IBT Block 3 (c/kWh)		152.500000	163.170000	172.170000	185.080000	198.960000	213.880000	229.920000		
Meter - IBT Block 4 (c/kWh)										
Meter - IBT Block 5 (c/kWh)										
Prepaid - IBT Block 1 (c/kWh)										
Prepaid - IBT Block 2 (c/kWh)										
Prepaid - IBT Block 3 (c/kWh)										
Prepaid - IBT Block 4 (c/kWh)										
Prepaid - IBT Block 5 (c/kWh)										
<i>Other</i>	2									
<u>Waste management tariffs</u>										
<i>Domestic</i>										
Street cleaning charge										
Basic charge/fixed fee										
80l bin - once a week										
250l bin - once a week										

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Knysna(WC048) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14		2014/15		2015/16	Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome			Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<u>Property rates (rate in the Rand)</u>	1									
Residential properties		0.005695		0.006122		0.006582	0.007042	0.007465	0.007905	0.008364
Residential properties - vacant land		0.006051		0.006888		0.007404	0.012676	0.013437	0.014230	0.015055
Formal/informal settlements								0.001493	0.001581	0.001673
Small holdings		0.010252		0.110204		0.011847	0.001408	0.014930	0.015811	0.016728
Farm properties - used								0.001493	0.001581	0.001673
Farm properties - not used										
Industrial properties		0.001139		0.001224		0.001316	0.014085	0.014930	0.015811	0.016728
Business and commercial properties										
Communal land - residential										
Communal land - small holdings		0.011391		0.012245		0.013163	0.001408	0.001493	0.001581	0.001673
Communal land - farm property		0.011391		0.012245		0.013163	0.014085	0.014930	0.015811	0.016728
Communal land - business and commercial										
Communal land - other										
State-owned properties										
Municipal properties										
Public service infrastructure										
Privately owned towns serviced by the owner										
State trust land										
Restitution and redistribution properties										
Protected areas								0.001866	0.001976	0.002091
National monuments properties								0.001866	0.001976	0.002091
<u>Exemptions, reductions and rebates (Rands)</u>										
<i>Residential properties</i>										
R15 000 threshold rebate		15 000		15 000		15 000	15 000	15 000	15 000	15 000
General residential rebate		0		0		0	0	1	1	1
Indigent rebate or exemption		1		1		1	1	1	1	1
Pensioners/social grants rebate or exemption										
Temporary relief rebate or exemption										
Bona fide farmers rebate or exemption										
<i>Other rebates or exemptions</i>	2									
<u>Water tariffs</u>										
<i>Domestic</i>										
Basic charge/fixed fee (Rands/month)		1 552.000000		1 463.160000		1 793.100000	1 918.620000	2 033.730000	2 153.720000	2 278.640000
Service point - vacant land (Rands/month)										
Water usage - flat rate tariff (c/kL)										
Water usage - life line tariff										
Water usage - Block 1 (c/kL)										
Water usage - Block 2 (c/kL)										
Water usage - Block 3 (c/kL)										
Water usage - Block 4 (c/kL)		15.480000		16.640000		17.890000	19.140000	20.290000	21.490000	22.730000
<i>Other</i>	2	17.800000		19.130000		20.560000	22.970000	24.350000	25.780000	27.280000
<u>Waste water tariffs</u>										
<i>Domestic</i>										
Basic charge/fixed fee (Rands/month)										
Service point - vacant land (Rands/month)										
Waste water - flat rate tariff (c/kL)										
Volumetric charge - Block 1 (c/kL)										
Volumetric charge - Block 2 (c/kL)										
Volumetric charge - Block 3 (c/kL)										
Volumetric charge - Block 4 (c/kL)										
<i>Other</i>	2	31.480000		33.840000		36.380000	39.650000	42.030000	44.510000	47.090000
<u>Electricity tariffs</u>										
<i>Domestic</i>										
Basic charge/fixed fee (Rands/month)										
Service point - vacant land (Rands/month)										
FBE								2.170000		
Life-line tariff - meter								4.100000		
Life-line tariff - prepaid										
Flat rate tariff - meter (c/kWh)										
Flat rate tariff - prepaid(c/kWh)										
Meter - IBT Block 1 (c/kWh)										
Meter - IBT Block 2 (c/kWh)										
Meter - IBT Block 3 (c/kWh)										
Meter - IBT Block 4 (c/kWh)										
Meter - IBT Block 5 (c/kWh)										
Prepaid - IBT Block 1 (c/kWh)										
Prepaid - IBT Block 2 (c/kWh)										
Prepaid - IBT Block 3 (c/kWh)										
Prepaid - IBT Block 4 (c/kWh)										
Prepaid - IBT Block 5 (c/kWh)										
<i>Other</i>	2									
<u>Waste management tariffs</u>										
<i>Domestic</i>										
Street cleaning charge										
Basic charge/fixed fee										
80L bin - once a week										
250L bin - once a week										

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Eden(DC4) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14		2014/15	2015/16	Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<u>Property rates (rate in the Rand)</u>	1								
Residential properties									
Residential properties - vacant land									
Formal/informal settlements									
Small holdings									
Farm properties - used									
Farm properties - not used									
Industrial properties									
Business and commercial properties									
Communal land - residential									
Communal land - small holdings									
Communal land - farm property									
Communal land - business and commercial									
Communal land - other									
State-owned properties									
Municipal properties									
Public service infrastructure									
Privately owned towns serviced by the owner									
State trust land									
Restitution and redistribution properties									
Protected areas									
National monuments properties									
<u>Exemptions, reductions and rebates (Rands)</u>									
<i>Residential properties</i>									
R15 000 threshold rebate		15 000		15 000		15 000		15 000	
General residential rebate									
Indigent rebate or exemption									
Pensioners/social grants rebate or exemption									
Temporary relief rebate or exemption									
Bona fide farmers rebate or exemption									
<i>Other rebates or exemptions</i>	2								
<u>Water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month)									
Water usage - flat rate tariff (c/kL)									
Water usage - life line tariff									
Water usage - Block 1 (c/kL)									
Water usage - Block 2 (c/kL)									
Water usage - Block 3 (c/kL)									
Water usage - Block 4 (c/kL)									
<i>Other</i>	2								
<u>Waste water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month)									
Waste water - flat rate tariff (c/kL)									
Volumetric charge - Block 1 (c/kL)									
Volumetric charge - Block 2 (c/kL)									
Volumetric charge - Block 3 (c/kL)									
Volumetric charge - Block 4 (c/kL)									
<i>Other</i>	2								
<u>Electricity tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month)									
FBE									
Life-line tariff - meter									
Life-line tariff - prepaid									
Flat rate tariff - meter (c/kWh)									
Flat rate tariff - prepaid(c/kWh)									
Meter - IBT Block 1 (c/kWh)									
Meter - IBT Block 2 (c/kWh)									
Meter - IBT Block 3 (c/kWh)									
Meter - IBT Block 4 (c/kWh)									
Meter - IBT Block 5 (c/kWh)									
Prepaid - IBT Block 1 (c/kWh)									
Prepaid - IBT Block 2 (c/kWh)									
Prepaid - IBT Block 3 (c/kWh)									
Prepaid - IBT Block 4 (c/kWh)									
Prepaid - IBT Block 5 (c/kWh)									
<i>Other</i>	2								
<u>Waste management tariffs</u>									
<i>Domestic</i>									
Street cleaning charge									
Basic charge/fixed fee									
80L bin - once a week									
250L bin - once a week									

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Laingsburg(WC051) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14		2014/15		2015/16		Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20			
<u>Property rates (rate in the Rand)</u>	1										
Residential properties		0.007100	0.007810	0.008600	0.009400	0.008000	0.008456	0.008930			
Residential properties - vacant land		0.007100	0.007810	0.008600	0.009400	0.008000	0.008456	0.008930			
Formal/informal settlements											
Small holdings		0.007100	0.007810	0.008600	0.009400	0.008000	0.008456	0.008930			
Farm properties - used		0.007100	0.007810	0.008600	0.009400	0.008000	0.008456	0.008930			
Farm properties - not used		0.007100	0.007810	0.008600	0.009400	0.008000	0.008456	0.008930			
Industrial properties		0.007100	0.007810	0.008600	0.009400	0.008000	0.008456	0.008930			
Business and commercial properties		0.007100	0.007810	0.008600	0.009400	0.008000	0.008456	0.008930			
Communal land - residential											
Communal land - small holdings											
Communal land - farm property											
Communal land - business and commercial											
Communal land - other											
State-owned properties		0.014200	0.007810	0.018700	0.018700	0.016000	0.016912	0.017859			
Municipal properties											
Public service infrastructure		0.007100	0.007810	0.008600	0.009400	0.008000	0.008456	0.008930			
Privately owned towns serviced by the owner											
State trust land											
Restitution and redistribution properties											
Protected areas											
National monuments properties											
<u>Exemptions, reductions and rebates (Rands)</u>											
<u>Residential properties</u>											
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000			
General residential rebate											
Indigent rebate or exemption											
Pensioners/social grants rebate or exemption											
Temporary relief rebate or exemption											
Bona fide farmers rebate or exemption		75	88	92	92	92	92	92			
<u>Other rebates or exemptions</u>	2										
<u>Water tariffs</u>											
<u>Domestic</u>											
Basic charge/fixed fee (Rand/month)		56.850000	65.950000	97.500000	107.300000						
Service point - vacant land (Rand/month)		73.000000	82.000000	116.640000	128.300000						
Water usage - flat rate tariff (c/kL)											
Water usage - life line tariff											
Water usage - Block 1 (c/kL)											
Water usage - Block 2 (c/kL)		205.000000	240.000000	311.000000	337.000000						
Water usage - Block 3 (c/kL)		410.000000	480.000000	628.000000	681.000000						
Water usage - Block 4 (c/kL)		605.000000	720.000000	941.000000	1 021.000000						
<u>Other</u>	2	605.000000	960.000000	1 255.000000	1 362.000000						
<u>Waste water tariffs</u>											
<u>Domestic</u>											
Basic charge/fixed fee (Rand/month)		74.050000	80.000000	100.800000	108.900000						
Service point - vacant land (Rand/month)											
Waste water - flat rate tariff (c/kL)											
Volumetric charge - Block 1 (c/kL)											
Volumetric charge - Block 2 (c/kL)											
Volumetric charge - Block 3 (c/kL)											
Volumetric charge - Block 4 (c/kL)											
<u>Other</u>	2										
<u>Electricity tariffs</u>											
<u>Domestic</u>											
Basic charge/fixed fee (Rand/month)		77.650000	98.100000	120.660000	129.880000						
Service point - vacant land (Rand/month)		77.650000	90.100000	120.660000	129.880000						
FBE											
Life-line tariff - meter		82.700000	95.800000	13.160000	143.330000						
Life-line tariff - prepaid		95.180000	95.800000	13.160000	143.330000						
Flat rate tariff - meter (c/kWh)											
Flat rate tariff - prepaid(c/kWh)											
Meter - IBT Block 1 (c/kWh)		95.180000	95.800000	13.160000	143.330000						
Meter - IBT Block 2 (c/kWh)		95.180000	95.800000	13.160000	143.330000						
Meter - IBT Block 3 (c/kWh)											
Meter - IBT Block 4 (c/kWh)											
Meter - IBT Block 5 (c/kWh)											
Prepaid - IBT Block 1 (c/kWh)		95.180000	95.800000	13.160000	143.330000						
Prepaid - IBT Block 2 (c/kWh)		95.180000	95.800000	13.160000	143.330000						
Prepaid - IBT Block 3 (c/kWh)		96.250000	115.860000	167.260000	180.040000						
Prepaid - IBT Block 4 (c/kWh)		96.250000	121.660000	179.830000	193.740000						
Prepaid - IBT Block 5 (c/kWh)		96.250000	121.660000	189.000000	203.560000						
<u>Other</u>	2										
<u>Waste management tariffs</u>											
<u>Domestic</u>											
Street cleaning charge											
Basic charge/fixed fee											
80l bin - once a week		53.500000	60.000000	75.600000	83.000000						
250l bin - once a week											

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Prince Albert(WC052) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14		2014/15	2015/16	Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20		
<u>Property rates (rate in the Rand)</u>	1						0.004540	0.004850	0.005190
Residential properties					0.005900	0.006310	0.006750		
Residential properties - vacant land									
Formal/informal settlements									
Small holdings									
Farm properties - used					0.001090	0.001166	0.001240		
Farm properties - not used					0.001090	0.001166	0.001240		
Industrial properties					0.004540	0.004850	0.005190		
Business and commercial properties					0.004540	0.004850	0.005190		
Communal land - residential									
Communal land - small holdings									
Communal land - farm property									
Communal land - business and commercial									
Communal land - other									
State-owned properties					0.004540	0.004850	0.005190		
Municipal properties					0.004540	0.004850	0.005190		
Public service infrastructure					0.001170	0.001250	0.001330		
Privately owned towns serviced by the owner									
State trust land									
Restitution and redistribution properties									
Protected areas									
National monuments properties									
<u>Exemptions, reductions and rebates (Rands)</u>									
<i>Residential properties</i>									
R15 000 threshold rebate		15 000		15 000		15 000	15 000	15 000	15 000
General residential rebate						22 000	22 000	22 000	22 000
Indigent rebate or exemption									
Pensioners/social grants rebate or exemption									
Temporary relief rebate or exemption									
Bona fide farmers rebate or exemption									
<i>Other rebates or exemptions</i>	2								
<u>Water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rand/month)						54.450000	58.260000	62.340000	
Service point - vacant land (Rand/month)						54.450000	58.260000	62.340000	
Water usage - flat rate tariff (c/kL)									
Water usage - life line tariff									
Water usage - Block 1 (c/kL)						4.040000	4.320000	4.620000	
Water usage - Block 2 (c/kL)						4.590000	4.910000	5.260000	
Water usage - Block 3 (c/kL)						4.920000	5.260000	5.630000	
Water usage - Block 4 (c/kL)						8.080000	8.650000	9.250000	
<i>Other</i>	2								
<u>Waste water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rand/month)						104.120000	111.410000	119.210000	
Service point - vacant land (Rand/month)						104.120000	111.410000	119.210000	
Waste water - flat rate tariff (c/kL)									
Volumetric charge - Block 1 (c/kL)									
Volumetric charge - Block 2 (c/kL)									
Volumetric charge - Block 3 (c/kL)									
Volumetric charge - Block 4 (c/kL)									
<i>Other</i>	2								
<u>Electricity tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rand/month)						48.070000	51.430000	55.040000	
Service point - vacant land (Rand/month)						48.070000	51.430000	55.040000	
FBE									
Life-line tariff - meter									
Life-line tariff - prepaid									
Flat rate tariff - meter (c/kWh)									
Flat rate tariff - prepaid(c/kWh)									
Meter - IBT Block 1 (c/kWh)						0.970000	1.040000	1.110000	
Meter - IBT Block 2 (c/kWh)									
Meter - IBT Block 3 (c/kWh)									
Meter - IBT Block 4 (c/kWh)									
Meter - IBT Block 5 (c/kWh)									
Prepaid - IBT Block 1 (c/kWh)						1.760000	1.880000	2.010000	
Prepaid - IBT Block 2 (c/kWh)									
Prepaid - IBT Block 3 (c/kWh)						1.110000	1.080000	1.150000	
Prepaid - IBT Block 4 (c/kWh)						1.280000	1.370000	1.470000	
Prepaid - IBT Block 5 (c/kWh)						1.520000	1.630000	1.750000	
<i>Other</i>	2								
<u>Waste management tariffs</u>									
<i>Domestic</i>									
Street cleaning charge									
Basic charge/fixed fee									
80l bin - once a week						63.670000	68.130000	72.890000	
250l bin - once a week									

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Beaufort West(WC053) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14		2014/15		2015/16		Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20			
<u>Property rates (rate in the Rand)</u>	1										
Residential properties		0.043480	0.015352	0.016426	0.017576	0.017576	0.017576	0.017576			
Residential properties - vacant land		0.043480	0.015352	0.016426	0.017576	0.017576	0.017576	0.017576			
Formal/informal settlements		0.043480	0.015352	0.016426	0.017576	0.017576	0.017576	0.017576			
Small holdings		0.031000	0.038000	0.038380	0.041070	0.041070	0.041070	0.041070			
Farm properties - used		0.031000	0.038000	0.038380	0.041070	0.041070	0.041070	0.041070			
Farm properties - not used		0.031000	0.038000	0.038380	0.041070	0.041070	0.041070	0.041070			
Industrial properties		0.020900	0.022300	0.023896	0.025569	0.025569	0.025569	0.025569			
Business and commercial properties		0.020900	0.022300	0.023896	0.025569	0.025569	0.025569	0.025569			
Communal land - residential											
Communal land - small holdings											
Communal land - farm property											
Communal land - business and commercial											
Communal land - other											
State-owned properties		0.014348	0.015352	0.016426	0.017576	0.017576	0.017576	0.017576			
Municipal properties											
Public service infrastructure		0.014348	0.015352	0.016426	0.017576	0.017576	0.017576	0.017576			
Privately owned towns serviced by the owner											
State trust land											
Restitution and redistribution properties											
Protected areas											
National monuments properties		0.020900	0.022300	0.023896	0.026880	0.026880	0.026880	0.026880			
<u>Exemptions, reductions and rebates (Rands)</u>											
<i>Residential properties</i>											
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000			
General residential rebate		4 000	4 000	4 000	4 000	4 000	4 000	4 000			
Indigent rebate or exemption											
Pensioners/social grants rebate or exemption											
Temporary relief rebate or exemption											
Bona fide farmers rebate or exemption											
<i>Other rebates or exemptions</i>	2										
<u>Water tariffs</u>											
<i>Domestic</i>											
Basic charge/fixed fee (Rands/month)		115.590000	123.690000	132.350000	141.610000	151.520000	162.130000	173.480000			
Service point - vacant land (Rands/month)		115.590000	123.690000	132.340000	141.610000	151.520000	162.130000	173.480000			
Water usage - flat rate tariff (c/kL)											
Water usage - life line tariff											
Water usage - Block 1 (c/kL)		1 018.000000	1 089.000000	1 165.000000	1 245.000000	1 332.000000	1 425.000000	1 525.000000			
Water usage - Block 2 (c/kL)		1 166.000000	1 247.000000	1 334.000000	1 427.000000	1 527.000000	1 634.000000	1 748.000000			
Water usage - Block 3 (c/kL)		1 268.000000	1 356.000000	1 452.000000	1 630.000000	1 744.000000	1 866.000000	1 997.000000			
Water usage - Block 4 (c/kL)											
<i>Other</i>	2										
<u>Waste water tariffs</u>											
<i>Domestic</i>											
Basic charge/fixed fee (Rands/month)		87.000000	93.930000	100.510000	107.550000	115.080000	123.140000	131.760000			
Service point - vacant land (Rands/month)		87.000000	93.930000	100.510000	107.550000	115.080000	123.140000	131.760000			
Waste water - flat rate tariff (c/kL)											
Volumetric charge - Block 1 (c/kL)											
Volumetric charge - Block 2 (c/kL)											
Volumetric charge - Block 3 (c/kL)											
Volumetric charge - Block 4 (c/kL)											
<i>Other</i>	2										
<u>Electricity tariffs</u>											
<i>Domestic</i>											
Basic charge/fixed fee (Rands/month)		311.930000	334.980000	375.750000	421.290000	429.210000	437.280000	445.500000			
Service point - vacant land (Rands/month)		168.380000	180.820000	202.880000	227.630000	238.100000	242.580000	247.140000			
FBE											
Life-line tariff - meter		1.030000	1.110000	1.240000	1.390000						
Life-line tariff - prepaid		1.710000	1.840000	2.070000	2.320000						
Flat rate tariff - meter (c/kWh)						116.690000	118.880000	121.110000	123.390000		
Flat rate tariff - prepaid(c/kWh)						194.930000	198.590000	202.320000	206.120000		
Meter - IBT Block 1 (c/kWh)											
Meter - IBT Block 2 (c/kWh)											
Meter - IBT Block 3 (c/kWh)											
Meter - IBT Block 4 (c/kWh)											
Meter - IBT Block 5 (c/kWh)											
Prepaid - IBT Block 1 (c/kWh)											
Prepaid - IBT Block 2 (c/kWh)											
Prepaid - IBT Block 3 (c/kWh)											
Prepaid - IBT Block 4 (c/kWh)											
Prepaid - IBT Block 5 (c/kWh)											
<i>Other</i>	2										
<u>Waste management tariffs</u>											
<i>Domestic</i>											
Street cleaning charge											
Basic charge/fixed fee											
80L bin - once a week											
250L bin - once a week											
		50.550000	54.080000	57.900000	61.760000	66.300000	70.940000	75.900000			

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Central Karoo(DC5) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14		2014/15	2015/16	Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<u>Property rates (rate in the Rand)</u>	1								
Residential properties									
Residential properties - vacant land									
Formal/informal settlements									
Small holdings									
Farm properties - used									
Farm properties - not used									
Industrial properties									
Business and commercial properties									
Communal land - residential									
Communal land - small holdings									
Communal land - farm property									
Communal land - business and commercial									
Communal land - other									
State-owned properties									
Municipal properties									
Public service infrastructure									
Privately owned towns serviced by the owner									
State trust land									
Restitution and redistribution properties									
Protected areas									
National monuments properties									
<u>Exemptions, reductions and rebates (Rands)</u>									
<i>Residential properties</i>									
R15 000 threshold rebate		15 000		15 000		15 000		15 000	
General residential rebate									
Indigent rebate or exemption									
Pensioners/social grants rebate or exemption									
Temporary relief rebate or exemption									
Bona fide farmers rebate or exemption									
<i>Other rebates or exemptions</i>	2								
<u>Water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month)									
Water usage - flat rate tariff (c/kL)									
Water usage - life line tariff									
Water usage - Block 1 (c/kL)									
Water usage - Block 2 (c/kL)									
Water usage - Block 3 (c/kL)									
Water usage - Block 4 (c/kL)									
<i>Other</i>	2								
<u>Waste water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month)									
Waste water - flat rate tariff (c/kL)									
Volumetric charge - Block 1 (c/kL)									
Volumetric charge - Block 2 (c/kL)									
Volumetric charge - Block 3 (c/kL)									
Volumetric charge - Block 4 (c/kL)									
<i>Other</i>	2								
<u>Electricity tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month)									
FBE									
Life-line tariff - meter									
Life-line tariff - prepaid									
Flat rate tariff - meter (c/kWh)									
Flat rate tariff - prepaid(c/kWh)									
Meter - IBT Block 1 (c/kWh)									
Meter - IBT Block 2 (c/kWh)									
Meter - IBT Block 3 (c/kWh)									
Meter - IBT Block 4 (c/kWh)									
Meter - IBT Block 5 (c/kWh)									
Prepaid - IBT Block 1 (c/kWh)									
Prepaid - IBT Block 2 (c/kWh)									
Prepaid - IBT Block 3 (c/kWh)									
Prepaid - IBT Block 4 (c/kWh)									
Prepaid - IBT Block 5 (c/kWh)									
<i>Other</i>	2								
<u>Waste management tariffs</u>									
<i>Domestic</i>									
Street cleaning charge									
Basic charge/fixed fee									
80L bin - once a week									
250L bin - once a week									

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b